

REVISIÓN SUSTANTIVA S13			
Programa de las Naciones Unidas para el Desarrollo			
País: Guatemala			
Documento de Proyecto			
Título del Proyecto:	Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala		
Efecto esperado del MANUD/UNDAF:	El sistema de Consejos de Desarrollo urbano y rural y las instituciones de gobierno que corresponden, desarrollan coordinadamente, políticas e inversiones que propician la protección, el uso responsable y la conservación de los recursos naturales y la resiliencia comunitaria para enfrentar los fenómenos naturales.		
Efecto esperado del Programa de País (CPD):	Las instituciones públicas integran y aplican la metodología de planificación participativa integrando el desarrollo rural integral, la gestión de riesgos, el ordenamiento territorial y la gestión ambiental prestando atención a la sostenibilidad.		
Asociado en la Implementación:	MUNICIPALIDAD DE GUATEMALA		
Justificación de la Revisión Sustantiva			
La presente revisión se realiza con el propósito de:			
a) incrementar el presupuesto multianual (2018-2020) en US\$45,629,158.46 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" y consultores NIM la distribución entre outputs queda como sigue:			
i) incrementar en US\$39,491,122.10 el output 39570 para cubrir gastos de Limpia y Verde 11 y Combustible Transmetro para el período 2018-2020;			
ii) incrementar en US\$5,165,204.04 el output 46679 para cubrir alquiler de maquinaria para el vertedero de la zona 3 para el período de 2018-2020;			
iii) incrementar en US\$972,832.32 el output 46682 para cubrir la implementación del nuevo sistema SAP y activar el Resultado R04 para el mismo fin.			
b) incorporar en el presupuesto el código del implementing agency de PNUD 001981 a donde deberá asignarse los gastos de los programas anteriormente descritos.			
Período del Programa de País:	2015-2019	Atlas Project ID:	00036408
Área de resultado clave del Plan Estratégico del PNUD	Gobernabilidad Democrática	Fecha de inicio:	01/01/2004
Gender Marker:	0	Fecha de finalización:	31/12/2020
		Modalidad de Ejecución:	NIM
Financiamiento del Presupuesto - OUTPUT 39570			
INSUMOS	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
PNUD 04000			0.00
FONDOS TRAC - (FONDO 04000)	8,003.46	8,003.46	0.00
FONDOS CCF - (FONDO 11888)	97,610.24	97,969.30	-359.06
GOBIERNO DE GUATEMALA	189,868,694.91	151,711,850.50	38,156,844.41
TOTAL DE INSUMOS	189,974,308.61	151,817,823.26	38,156,485.35
Costos de Administración (GMS):			
Costos de Administración CCF	3,787.99	3,428.93	359.06
Costos de Administración Gob. Guatemala	6,644,192.56	5,309,914.87	1,334,277.69
TOTAL COSTOS DE ADMINISTRACION (GMS)	6,647,980.55	5,313,343.80	1,334,636.75
TOTAL GENERAL	196,622,289.16	157,131,167.06	39,491,122.10
Financiamiento del Presupuesto - OUTPUT 46679			
INSUMOS	Revisión Actual "SUS 13" (gts+nuevo pres)	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	6,536,429.76	1,545,893.72	4,990,536.04
TOTAL DE INSUMOS	6,536,429.76	1,545,893.72	4,990,536.04
Costos de Administración (GMS):			
Costos de Administración Gob. Guatemala	228,774.28	54,106.28	174,668.00
TOTAL COSTOS DE ADMINISTRACION (GMS)	228,774.28	54,106.28	174,668.00
TOTAL GENERAL	6,765,204.04	1,600,000.00	5,165,204.04
Financiamiento del Presupuesto - OUTPUT 46680			
INSUMOS	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	573,144.27	573,144.27	0.00
TOTAL DE INSUMOS	573,144.27	573,144.27	0.00
Costos de Administración (GMS):			
Costos de Administración (GMS):	20,060.05	20,060.05	0.00
TOTAL COSTOS DE ADMINISTRACION (GMS)	20,060.05	20,060.05	0.00
TOTAL GENERAL	593,204.32	593,204.32	0.00

Financiamiento del Presupuesto - OUTPUT 46681			
INSUMOS	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	73,728.82	73,728.82	0.00
TOTAL DE INSUMOS	73,728.82	73,728.82	0.00
Costos de Administración (GMS):			
Costos de Administración	2,580.50	2,580.50	0.00
TOTAL COSTOS DE ADMINISTRACION (GMS)	2,580.50	2,580.50	0.00
TOTAL GENERAL	76,309.32	76,309.32	0.00

Financiamiento del Presupuesto - OUTPUT 46682			
	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	(1 - 2)
fondo 30072	373,445.36	376,301.11	-2,855.75
FONDOS TRAC - (FONDO 04000)	218,824.88	218,824.88	0.00
FONDOS CCF - (FONDO 11888)	151,099.57	151,099.57	0.00
GOBIERNO DE GUATEMALA	4,707,381.95	3,763,707.20	943,674.75
TOTAL DE INSUMOS	5,450,751.76	4,509,932.76	940,819.00
fondo 30072	16,026.28	13,170.53	2,855.75
Costos de Administración CCF	5,569.41	5,569.41	0.00
Costos de Administración Gob. Guatemala	163,743.06	131,729.74	32,013.32
TOTAL COSTOS DE ADMINISTRACION (GMS)	185,338.75	150,469.68	32,013.32
TOTAL GENERAL	5,638,090.51	4,660,402.44	972,832.32

Total del Award 36408	209,693,097.35	184,061,089.14	25,632,158.46
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Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre de la Municipalidad de Guatemala			Ricardo Quiñonez Alcalde
Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre del PNUD:			Ana María Díaz Directora de País 18.07.18





UN Development Programme

Guatemala - Guatemala City

Project: 00036408 GUA/04/022
 Project Title: DESARROLLO METROPOLITANO
 MUNICIPALIDAD DE GUATEMALA
 Start Year: 2004
 End Year: 2020

Implementing Partner: Municipalidad de Guatemala

Responsible Parties: UNDP
 MUNICIPALIDAD DE GUATEMALA

Revision Type: Substantive Revision 13

Budget (US\$) as of Last Revision on 23-May-2018

Donor	Fund	Amount
GUA	30071 Programme cost sharing - GOV1	52,276,234.09
GUA	30072 Programme cost sharing - GOV2	1,468.31
Total Budget (2018 and Beyond)		52,277,702.40
Total Utilization (2017 and Prior)		157,415,394.94
Project Total		209,693,097.35
Unprogrammed/Unfunded		0.01

Project Description:

La presente revisión se realiza con el propósito de:

a) incrementar el presupuesto multianual (2018-2020) en US\$45,629,158.46 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" y consultores NIM la distribución entre outputs queda como sigue:

- i) incrementar en US\$39,491,122.10 el output 39570 para cubrir gastos de Limpia y Verde 11 y Combustible Transmetro para el período 2018-2020;
- ii) incrementar en US\$5,165,204.04.00 el output 46679 para cubrir alquiler de maquinaria para el vertedero de la zona 3 para el período de 2018-2020;
- iii) incrementar en US\$972,832.32 el output 46682 para cubrir la implementación del nuevo sistema SAP y activar el Resultado R04 para el mismo fin.

b) incorporar en el presupuesto el código del implementing agency de PNUD 001981 a donde deberá asignarse los gastos de los programas anteriormente descritos.

Agreed by: Julio Roberto Martínez

Agreed by: SA

Agreed by: Silvia Aragón

Agreed by:

PNUD GTM-00036408

“Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala” (PRODEME)

Justificación de Revisión Sustantiva S13 (2018-2020)

1. Análisis de Situación:

El Proyecto PNUD GUA/04/022 PRODEME, desde el inicio de sus actividades en 2004, ha trabajado en estrecha colaboración con técnicos y funcionarios de la Municipalidad de Guatemala, desde la preparación de especificaciones técnicas, la realización de procesos de licitación pública, la evaluación de ofertas y la implementación de los contratos derivados de la adjudicación por parte del Concejo Municipal, permitiendo la transferencia de capacidades en cada una de las etapas de la ejecución de las obras y/o servicios contratados.

Esto ha sido particularmente importante en el caso del Sistema de transporte Transmetro, que requirió la asistencia técnica y movilización de expertos internacionales para su concreción, especialmente en la definición de aspectos claves como las obras civiles indispensables, así como las especificaciones de los autobuses, el diseño y tipo de estaciones, el sistema de tarifas, la vía exclusiva, etc.; con lo cual permitió que se facilitara la ejecución del proyecto en su conjunto.

Cabe mencionar que, como resultado de la transferencia de capacidades, la Municipalidad de Guatemala, reestructuró las rutas de autobuses urbanos y extra urbanos de este primer eje de Transmetro, con la finalidad de asegurar la fluidez del transporte público. Esta experiencia permitió a los cuadros técnicos y profesionales de la Municipalidad de Guatemala, extraer valiosas lecciones para la implementación de los otros ejes del Transmetro, ya sin el acompañamiento de PRODEME.

Asimismo, el Proyecto PRODEME apoyó desde su inicio una de las prioridades municipales como es el mantenimiento y habilitación vial de la Ciudad de Guatemala, que incluye la contratación de la limpieza de las principales avenidas y bulevares de la ciudad, a través del Programa Limpia y Verde; así como la contratación de mezcla asfáltica y concreto hidráulico para pavimento, aceras y bacheo de vías. Las contrataciones realizadas mediante licitaciones públicas permitieron que los funcionarios municipales responsables de estas actividades, hayan elevado los estándares de calidad requeridos por la Municipalidad de

Guatemala y reforzado la supervisión, indispensable para asegurar que el servicio contratado corresponda a lo especificado.

Hasta el año 2016, PRODEME acompañó en la ejecución contractual de las licitaciones públicas de Limpia y Verde llevadas a cabo en 2014, cuya contratación por 24 meses vence en 2017. No obstante, para realizar un nuevo proceso de licitación, se han encontrado inconvenientes por recientes modificaciones a la Ley de Contrataciones del Estado realizadas en el segundo semestre del 2016. Dichos cambios han tenido un impacto sobre las modalidades de ejecución de las municipalidades mediante organismos internacionales, es por tal razón que la Municipalidad de Guatemala ha solicitado al PNUD que realice bajo sus procedimientos, la contratación, en la modalidad Support to NIM.

2. Justificación:

La presente revisión se realiza con el propósito de:

- a) incrementar el presupuesto multianual (2018-2020) en US\$45,629,158.46 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" la distribución entre outputs queda como sigue:
 - i) incrementar en US\$39,491,122.10 el output 39570 para cubrir gastos de Limpia y Verde 11 y Combustible Transmetro para el período 2018-2020;
 - ii) incrementar en US\$5,165,204.04 el output 46679 para cubrir alquiler de maquinaria para el vertedero de la zona 3 para el período de 2018-2020;
 - iii) incrementar en US\$972,832.32 el output 46682 para cubrir la implementación del nuevo sistema SAP.
- b) incorporar en el presupuesto el código del implementing agency de PNUD 01981 a donde deberá asignarse los gastos de los programas anteriormente descritos.

La Municipalidad de Guatemala trasladará oportunamente los recursos para cumplir con los compromisos contractuales de pago.

17 de mayo de 2018

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: 46882
 PROJECT TITLE: Programa de Desarrollo Metropolitano de la Municipalida de Guatemala
 UNIT (COUNTRY): GUATEMALA PERIOD: 2018
 EXECUTION: NIM
 REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET										REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION		
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA)		TOTAL F&A US\$	TOTAL	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$		
					Number	Description		%										
R01 Análisis Est Institucional																		
			3.50%	30071	71300	Local Consultants	0.00		0.00	0.00	50,000.00	1,750.00	50,000.00	1,750.00	51,750.00			
			3.50%	30071	72100	Contract serv	516,908.20		18,091.79	534,999.99	(516,908.20)	(18,091.79)	0.00	0.00	0.00			
R04 Presupuesto programatico MUNIGUATE	2018	1981																
R07 Dirección y Coordinación PRODEME		2409																
R07 Dirección y Coordinación PRODEME		1981																

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46679

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2018

EXECUTION: NIM

REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET								REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION		
			%	DONOR / SPONSOR	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL	US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$
R01 Mantenimiento preventivo Vertedero	2018	2409	3.50%	30071	71300	Local Consultants	0.00		0.00	0.00		50,000.00	1,750.00	50,000.00	1,750.00	51,750.00
			3.50%	30071	72100	Contract serv (Maquinaria)	966,183.57		33,816.43	1,000,000.00		0.00	0.00	966,183.57	33,816.43	1,000,000.00
R01 Mantenimiento preventivo Vertedero	2018	1981				SUB-TOTAL	966,183.57		33,816.43	1,000,000.00		50,000.00	1,750.00	1,016,183.57	35,566.43	1,051,750.00
			3.50%	30071	72100	Contract serv (Maquinaria)	0.00		0.00	0.00		1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00
						SUB-TOTAL		0.00		0.00	0.00	1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00
						TOTAL	966,183.57		33,816.43	1,000,000.00		1,050,000.00	35,750.00	2,016,183.57	70,566.43	2,086,750.00

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 39570

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2018

EXECUTION: NIM

REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION						
			%	DONOR/SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL	US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$		
					Number	Description												
R01 Proyecto Transmetro	2018	2409	3.50%	30071	71200	International Cons		0.00				50,000.00						
			3.50%	30071	72100	Contract serv (gas)		1,305,000.00		45,675.00	1,305,000.00		2,800,000.00		98,000.00	4,105,000.00	143,675.00	4,248,675.00
			3.50%	30071	74100	Prof Cons		25,000.00		875.00	25,000.00		(25,000.00)		-875.00	0.00	0.00	0.00
			3.50%	30071	71300	Local Consultants							50,000.00		1,750.00	50,000.00	1,750.00	51,750.00
R01 Proyecto Transmetro	2018	1981	3.50%	30071	72100	Contract serv (gas)		2,898,551.00		101,449.00	3,000,000.00		2,759,959.00		96,598.56	5,658,510.00	198,047.56	5,856,557.56
R04 Mantenimiento	2018	2409	3.50%	30071	72100	Contract services (L&V10)		92,652.49		3,242.83	95,895.32		121,390.00		4,248.65	214,042.49	7,491.48	221,533.97
			3.50%	30071	74100	Prof Cons		0.00		0.00			1,000.00		35.00	1,000.00	35.00	1,035.00
R04 Mantenimiento	2018	1981	3.50%	30071	72100	Contract services L&V11		0.00		0.00	0.00		8,000,000.00		280,000.00	8,000,000.00	280,000.00	8,280,000.00



Año: 2018

Número de Award:	36408	Número (s) de Proyecto (s): 39570 – Movilidad Urbana
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Donante (si aplica):

[illegible]

Producto 4 R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando Metas: * Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	1981	72105	8,280,000.00
TOTAL 39570 -1981											14,136,557.56

Aprobado por _____




Año: 2018

Período: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica): Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación a realizar durante el año para alcanzar los productos.)</small>	Calendario				Responsable específico	Presupuesto previsto		
		T1	T2	T3	T4		Fuente	Donante	Código Descripción Monto US\$
Producto 1 R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratados en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1981 72105 1,035,000.00
TOTAL 46679 - 1981									1,035,000.00

Aprobado por



Año: 2018

Período: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
Producto 1 R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.		X	X	X	Jefatura de Informática	121	30071	1981	71200	584,050.50

Producto 3 R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	74500	207,000.00
		X	X	X	X	PRODEME					
TOTAL 46682											791,050.50

Aprobado por



TOTAL PRESUPUESTO 2018 IMP AGE 1981 15,962,608.06



Año: 2018
Período: 1 de enero al 31 de diciembre 2018


Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408
Número (s) de Proyecto (s): 39570 – Movilidad Urbana

Donante (si aplica):

[illegible]

R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando Metas: * Acciones de mantenimiento, habilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	2409	72105	222,568.97
TOTAL 39570 -2409											4,574,742.97

Aprobado por 

Año: 2018

Período: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

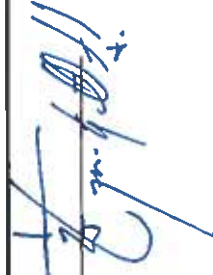
Número de Award: 36408 Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto		Monto US\$
		T1	T2	T3	T4		Fuente	Donante	
Producto 1 R01. Mantenimiento preventivo del Vertedero actual Indicadores: • 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: • 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1,000,000.00
							121	30071	51,750.00
TOTAL 46679 -2409									1,051,750.00

Aprobado por



Año: 2018

Período: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica): Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.		X	X	X	Jefatura de Informática	121	30071	2409	71300	51,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	121	30071	2409	71300	31,050.00
						121	30071	2409	74500	11,900.00
						121	30072	2409	74500	1,468.31
		X	X	X	X	PRODEME				
TOTAL 46682 - 2409		X	X	X	X	PRODEME				96,168.31

Aprobado por



TOTAL PRESUPUESTO 2018 IMP AGE 2409 5,722,661.28



Annual Work Plan

Guatemala - Guatemala City

Report Date: 12/6/2018

Project: 00036408

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	UNDP	30071	GUA	75100 Facilities & Administration	198,047.84
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	74100 Professional Services	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71200 International Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	147,175.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	4,105,000.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	5,658,509.72
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	7,526.48
				UNDP	30071	GUA	75100 Facilities & Administration	280,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	74100 Professional Services	1,000.00
TOTAL	R04 - MANTENIMIENTO VI	1/1/2008	31/12/2010	MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	214,042.49
				UNDP	30071	GUA	72100 Contractual Services-Companie	8,000,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	18,711,301.53
				UNDP	30071	GUA	75100 Facilities & Administration	35,566.43
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	35,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	50,000.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	966,183.57
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	1,000,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	2,086,750.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	1,750.00
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-ANALISIS EST INSTIT	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	50,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	19,750.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	564,300.00
				UNDP	30071	GUA	75100 Facilities & Administration	0.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	11,497.59
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72300 Materials & Goods	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	74500 Miscellaneous Expenses	11,497.59
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72200 Equipment and Furniture	0.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	0.00
00046682 DESARROLLO METROPOLITANO	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	1,000,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	0.00
				UNDP	30071	GUA	75100 Facilities & Administration	19,750.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	564,300.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72300 Materials & Goods	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	74500 Miscellaneous Expenses	11,497.59
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72200 Equipment and Furniture	0.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	0.00



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2018

Report Date: 12/6/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	1,452.41
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	0.00
				UNDP	30071	GUA	71400 Contractual Services - Individ	200,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	30,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipm	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	51.39
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500 Miscellaneous Expenses	1,416.92
				UNDP	30071	GUA	75100 Facilities & Administration	7,000.00
				TOTAL				887,218.31
				GRAND TOTAL				21,685,269.84

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 39570

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

REQUESTING DATE: 09/05/18

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2019

EXECUTION: NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION		
			%	DONOR / SPONSOR	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL	US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$
R01 Proyecto Transmetro		2409	3.50%	30071	71300	Local Consultants						50,000.00	1,750.00	51,750.00
			3.50%	30071	72100	Contract serv (gas)	1,473,155.10		51,560.43	1,524,715.53		1,473,155.10	51,560.43	1,524,715.53
			3.50%	30071	71200	Intl Consultants						50,000.00	1,750.00	51,750.00
						SUB-TOTAL	1,473,155.10		51,560.43	1,524,715.53		1,573,155.10	55,060.43	1,628,215.53
R01 Proyecto Transmetro	2019	1981	3.50%	30071	72100	Contract serv (gas)	0.00	0.00	0.00	0.00		2,800,000.00	98,000.00	2,898,000.00
						SUB-TOTAL	0.00	0.00	0.00	0.00		2,800,000.00	98,000.00	2,898,000.00
R04 Mantenimiento		1981	3.5%	30071	72100	Contract services (L&V11)	0.00	0.00	0.00	0.00		8,000,000.00	280,000.00	8,280,000.00
						SUB-TOTAL	0.00	0.00	0.00	0.00		8,000,000.00	280,000.00	8,280,000.00
						TOTAL	1,473,155		51,560.43	1,524,715.53		12,373,155.10	433,060.43	12,806,215.53

PROJECT

NUMBER: 46679

PROJECT **Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala**

REQUESTING DATE:

81/50/60

UNIT

(COUNTRY): GUATEMALA PERIOD: 2019

EXECUTION:

WIN

[illegible]

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46882

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

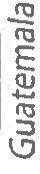
(COUNTRY): GUATEMALA PERIOD: 2019

EXECUTION: NIM

REQUESTING DATE:

09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION		
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$
R01 Analisis Est Institucional					Number	Description								
			3.50%	30071	71300	Local Consultants								
			3.50%	30071	72100	Contract serv	0.00		0.00	-		50,000.00	1,750.00	51,750.00
												0.00	0.00	0.00
R04 Presupuesto Programático MUNIGUATE	2019	1981												
R07 Dirección y Coordinación PRODEME	2019	2409												
R07 Dirección y Coordinación PRODEME	2019	1981												
			SUB-TOTAL				0.00			-	50,000.00	1,750.00	51,750.00	
		3.50%	30071	72100	Contract serv (SAP)	0.00		0.00	0.00	564,300.00	19,750.50	564,300.00	19,750.50	584,050.50
						</								



Año: 2019
Período: 1 de enero al 31 de diciembre 2019

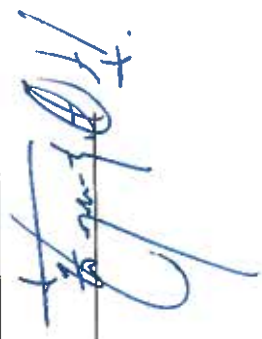
Número de Award: 36408

Donante (si aplica):

[illegible]

R04. Mantenimiento y rehabilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando Metas: * Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento Verde ejecutado	X	X	X	X	121	30071	1981	72105	8,280,000.00
TOTAL 39570 -1981										11,178,000.00

Aprobado por



Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto		
		T1	T2	T3	T4		Fuente	Donante	Código Descripción Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1981 72105 1,035,000.00
TOTAL 46679 - 1981									1,035,000.00

Aprobado por



Año: 2019

Período: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.		X	X	X	Jefatura de Informática	121	30071	1981	71200	584,050.50

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	74500	207,000.00	
		X	X	X	X	PRODEME						
TOTAL 46682												791,050.50



Aprobado por

TOTAL PRESUPUESTO 2019 IMP AGE 1981 13,004,050.50



Guatemala

Plan de trabajo anual

Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 39570 – Movilidad Urbana

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: * Contratos de obras de Transmetro cerrados * Bases de licitación del estudio de factibilidad de Teleféricos elaboradas											
		X				EMT	121	30071	2409	71300	51,700.00
	Actividad 1.3 Suministro de combustible para el Transmetro						121	30071	2409	72100	1,524,715.53
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel No. 1						121	30071	2409	71200	51,750.00
TOTAL 39570 -2409											1,628,215.53

Aprobado por

Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Actividades planificadas	Calendario				Responsable específico	Presupuesto previsto		Monto US\$
		T1	T2	T3	T4		Fuente	Donante	
Producto 1 R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	517,500.00
							121	30071	51,750.00
TOTAL 46679 -2409									569,250.00

Aprobado por



Año: 2019

Período: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Análisis Estratégico Institucional Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Consultores Locales.		X	X	X	Jefatura de Informática	121	30071	2409	71300	51,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME.	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	2409	71300	31,050.00
Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo							121	30071	2409	74500	11,900.00
Metas: Asistencia técnica provista a la MdG		X	X	X	X	PRODEME					
TOTAL 46682 - 2409											94,700.00

Aprobado por



TOTAL PRESUPUESTO 2019 IMP AGE 2409 2,292,165.53



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 12/6/2018

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	UNDP	30071	GUA	72100 Contractual Services-Companie	2,800,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	1,473,155.10
				UNDP	30071	GUA	75100 Facilities & Administration	98,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71200 International Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	55,060.43
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
	R04 - MANTENIMIENTO VI	1/1/2008	31/12/2010	UNDP	30071	GUA	75100 Facilities & Administration	280,000.00
TOTAL					30071	GUA	72100 Contractual Services-Companie	12,806,215.53
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	UNDP	30071	GUA	72100 Contractual Services-Companie	1,000,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	35,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	500,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	19,250.00
				TOTAL				1,604,250.00
	R01-ANALISIS EST INSTIT	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
00046682 DESARROLLO METROPOLITANO	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	1,750.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	564,300.00
				UNDP	30071	GUA	75100 Facilities & Administration	19,750.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72800 Information Technology Equipm	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	30,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	1,452.41
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	UNDP	30071	GUA	71400 Contractual Services - Individ	200,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72500 Supplies	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72200 Equipment and Furniture	0.00
				UNDP	30071	GUA	75100 Facilities & Administration	7,000.50
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72300 Materials & Goods	0.00
				TOTAL				0.00



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2019

Report Date: 12/6/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget		
		Start	End		Fund	Donor	Budget Descr
	R07 - DIREC Y COORD PR	1/1/2008	11/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses
TOTAL							11,497.59
GRAND TOTAL							885,750.50
							15,296,216.03

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 39570

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2020

EXECUTION: NIM

REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION						
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL		INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$			
					Number	Description													
R01 Proyecto Transmetro		2409	3.50%	30071	71200	Intl Consultants						50,000.00	1,750.00	50,000.00	1,750.00	51,750.00			
	3.50%		30071	72100	Contract serv (gas)	1,473,155.10		51,560.43	1,524,715.53		0.00	0.00	1,473,155.10	51,560.43	1,524,715.53				
	3.50%		30071	71300	Local Consultants						50,000.00	1,750.00	50,000.00	1,750.00	51,750.00				
R01 Proyecto Transmetro	2020	1981	3.50%	30071	72100	Contract serv (gas)	1,473,155.10		51,560.43	1,524,715.53		100,000.00	3,500.00	1,573,155.10	55,060.43	1,628,215.53			
							0.00	0.00	0.00		2,800,000.00	98,000.00	2,800,000.00	98,000.00	2,898,000.00				
R04 Mantenimiento		1981										2,800,000.00	98,000.00	2,800,000.00	98,000.00	2,898,000.00			
			3.5%	30071	72100	Contract services (L&V11)	0.00		0.00	0.00		8,000,000.00	280,000.00	8,000,000.00	280,000.00	8,280,000.00			
			TOTAL							1,473,155		51,560.43	1,524,715.53		10,900,000.00	381,500.00	12,373,155.10	433,060.43	12,806,215.53

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46679

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2020

EXECUTION: NIM

REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET										REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION		
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA)		TOTAL F&A US\$	TOTAL	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description		%									
R01 Mantenimiento preventivo Vertedero	2020	2409	3.50%	30071	71300	Local Consultants	0.00			-		50,000.00	1,750.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	72100	Contract serv (Maquinaria)	0.00		0.00	0.00		500,000.00	17500.00	500,000.00	17,500.00	517,500.00	
R01 Mantenimiento preventivo Vertedero	2020	1981															
							SUB-TOTAL	0.00		0.00	0.00	550,000.00	19,250.00	550,000.00	19,250.00	569,250.00	
							Contract serv (Maquinaria)	0.00		0.00	0.00	1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00	
							SUB-TOTAL										
							TOTAL	0.00		0.00	0.00	1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00	
								0.00		0.00	0.00	1,550,000.00	54,250.00	1,550,000.00	54,250.00	1,604,250.00	

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46682

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2020

EXECUTION:

NIM

REQUESTING DATE:

09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET										REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION						
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$						
R01 Analisis Est Institucional																					
		3.50%	30071	71300	Local Consultants	0.00		0.00	-		50,000.00	1,750.00	50,000.00	1,750.00	51,750.00						
R04 Presupuesto programatico MUNIGUATE	2020	1981																			
				3.50%	30071	72100	Contract serv (SAP)	0.00		0.00	0.00	564,300.00	19,750.50	564,300.00	19,750.50	584,050.50					
R07 Dirección y Coordinación PRODEME		2409																			
				3.50%	30071	71300	Local Consultants (NIM)	0.00		0.00	0.00	30,000.00	1,050.00	30,000.00	1,050.00	31,050.00					
				3.50%	30071	74500	Miscellaneous Exp	11,497.59		402.41	11,900.00	0.00	0.00	11,497.59	402.41	11,900.00					
R07 Dirección y Coordinación PRODEME		1981																			
				3.5%	30071	71400	Local Consultants (LOA)	0.00		0.00	0.00	200,000.00	7,000.00	200,000.00	7,000.00	207,000.00					
			TOTAL										0		0.00	-	814,300.00	28,500.50	855,797.59	28,202.91	885,750.50



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408
Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA
Year: 2020
Report Date: 12/6/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00036570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/1/2008	31/12/2013	UNDP	30071	GUA	75100 Facilities & Administration	98,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71200 Informational Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	1,473,155.10
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	55,060.43
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
R04 - MANTENIMIENTO VI		1/1/2008	31/12/2010	UNDP	30071	GUA	72100 Contractual Services-Companie	2,800,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	280,000.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	8,000,000.00
				TOTAL				12,806,215.53
				00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	UNDP
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTIT	1/1/2008	31/12/2009	UNDP	30071	GUA	75100 Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	564,300.00
				UNDP	30071	GUA	75100 Facilities & Administration	19,750.50
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72800 Information Technology Equipm	0.00
	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	MUNICIPALIDAD DE GUATEMAL	30072	GUA	72100 Contractual Services-Companie	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	74500 Miscellaneous Expenses	11,497.59
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72300 Materials & Goods	0.00
				UNDP	30071	GUA	71300 Local Consultants	207,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72500 Supplies	0.00
R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	1,452.41	
			MUNICIPALIDAD DE GUATEMAL	30071	GUA	72200 Equipment and Furniture	0.00	
			TOTAL				1,604,250.00	



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408 **Report Date:** 12/6/2018

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	30,000.00
TOTAL								
GRAND TOTAL								
885,750.50								
15,296,216.03								



Año: 2020
Período: 1 de enero al 31 de diciembre 2020

Número de Award: 36408
Número (s) de Proyecto (s): 39570 – Movilidad Urbana

Donante (si aplica):

[illegible]

Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica): Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto		
		T1	T2	T3	T4		Fuente	Donante	Código Descripción Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: • 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: • 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1981 72105 1,035,000.00
TOTAL 46679 - 1981									1,035,000.00

Aprobado por



Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica): Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.		X	X	X	Jefatura de Informática	121	30071	1981	71200	584,050.50

R07. Dirección y Coordinación provista al Proyecto PRODEME.	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	74500	207,000.00
Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo											
Metas: Asistencia técnica provista a la MdG		X	X	X	X	PRODEME					
TOTAL 46682											791,050.50



Aprobado por

TOTAL PRESUPUESTO 2020 IMP AGE 1981 13,004,050.50

Plan de trabajo anual

Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

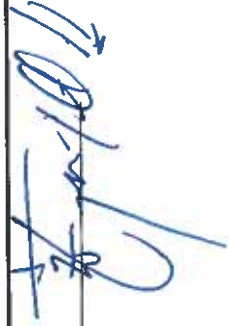
Número (s) de Proyecto (s): 39570 – Movilidad Urbana

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Proyecto de Transmelo - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: • Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: • Contratos de obras de Transmelo cerrados • Bases de licitación del estudio de factibilidad de Teleféricos elaboradas											
		X				EMT					
	Actividad 1.3 Suministro de combustible para el Transmelo					121	30071	2409	71300	51,700.00	
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500,000 galones de diesel No. 1					121	30071	2409	72100	1,524,715.53	
						121	30071	2409	71200	51,750.00	
TOTAL 39570 -2409											1,628,215.53

Aprobado por



Año: 2020

Periodo: 1 de enero al 31 de diciembre 2020

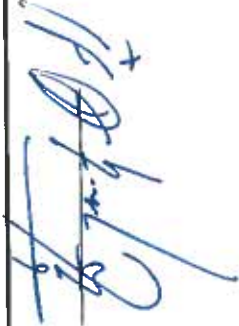
Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica): Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos;</small>	Calendario				Responsable específico	Presupuesto previsto			Descripción	Monto US\$
		T1	T2	T3	T4		Fuente	Donante	Código		
Producto 1 R01. Mantenimiento preventivo del Vertedero actual Indicadores: • 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: • 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	2409	72105	517,500.00
							121	30071	2409	71300	51,750.00
TOTAL 46679 -2409											569,250.00

Aprobado por



Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408 Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica): Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Análisis Estratégico Institucional Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Consultores Locales.		X	X	X	Jefatura de Informática	121	30071	2409	71300	51,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME.	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	2409	71300	31,050.00
Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo							121	30071	2409	74500	11,900.00
Metas: Asistencia técnica provista a la MdG		X	X	X	X	PRODEME					
TOTAL 46682 - 2409											94,700.00

Aprobado por



TOTAL PRESUPUESTO 2020 IMP AGE 2409 2,292,165.53



PNUD - 36408

Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

PRODEME Ref. 32/18 - em
Revisión Presupuestaria – Incremento presupuesto 2018

Fecha: 30-04-18 Hora: 8:31 36408
Recibido en Recepción por: 27-04-18 15:00
Recibido en Recepción por: J. Martínez
Asesor (Ongna): J. Martínez

Obse. a: Guatemala, 19 de abril de 2018

Señora
Ana Maria Díaz
Directora de País del
Programa de las Naciones Unidas para el Desarrollo -PNUD-
Ciudad.

Atención Julio Martínez
Oficial de Programas

Estimada Señora Directora:

Tengo el honor de dirigirme a usted para solicitar incrementar el presupuesto del Programa PRODEME para el año 2018, que permita cumplir con los compromisos adquiridos por la Municipalidad de Guatemala, a partir de la entrada en vigencia de los contratos de las licitaciones públicas de Limpia y Verde, Arrendamiento de Maquinaria Pesada para el Relleno Sanitario de la Zona 3, y otros.

Por tal razón, mucho agradeceré a la señora Directora, girar sus apreciables instrucciones a dónde corresponda, para que se realice dicha revisión presupuestaria y realizar los pagos que se encuentran en trámite.

Sin otro particular, aprovecho la oportunidad para reiterarle las muestras de mi consideración y estima.


Licda. Alessandra María Gallio Abud
Concejal III y Coordinadora de PRODEME



c.c. Irma Rodas, Directora de PRODEME
Eduardo Mazariegos, Gerente de PRODEME



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2017)
Output # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,600.00	0.00	6,600.00
71210 - Intl Consultants-Sht Term-Supp	0.00	8,500.00	0.00	8,500.00
71211 - Intl Consult Security Charge	0.00	280.50	0.00	280.50
71305 - Local Consult.-Sht Term-Tech	0.00	276.61	0.00	276.61
71310 - Local Consult.-Short Term-Supp	0.00	55,650.00	0.00	55,650.00
71405 - Service Contracts-Individuals	0.00	10,016.26	0.00	10,016.26
71410 - MAIP Premium SC	0.00	21.56	0.00	21.56
71415 - Contribution to Security SC	0.00	366.50	0.00	366.50
71605 - Travel Tickets-International	0.00	1,500.00	0.00	1,500.00
71615 - Daily Subsistence Allow-Intl	0.00	1,350.00	0.00	1,350.00
71635 - Travel - Other	0.00	150.00	0.00	150.00
72105 - Svc Co-Construction & Engineer	0.00	12,501,954.47	0.00	12,501,954.47
72510 - Publications	0.00	1,495.82	0.00	1,495.82
74110 - Audit Fees	0.00	2,860.33	0.00	2,860.33
75105 - Facilities & Admin - Implement	0.00	440,685.77	0.00	440,685.77
76125 - Realized Loss	0.00	23.11	0.00	23.11
Total for Fund 30071	0.00	13,031,730.93	0.00	13,031,730.93
Total for Dept : 50401	0.00	13,031,730.93	0.00	13,031,730.93
Total for Output : 00039570	0.00	13,031,730.93	0.00	13,031,730.93

Output # : 00046679 PRODEME-MEDIO AMB Y DESE SOL	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	1,100,509.89	0.00	1,100,509.89
75105 - Facilities & Admin - Implement	0.00	38,517.85	0.00	38,517.85
76125 - Realized Loss	0.00	21.98	0.00	21.98
Total for Fund 30071	0.00	1,139,049.72	0.00	1,139,049.72
Total for Dept : 50401	0.00	1,139,049.72	0.00	1,139,049.72
Total for Output : 00046679	0.00	1,139,049.72	0.00	1,139,049.72



Project Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2017)
Output # : 00046679 PRODEME-MEDIO AMB Y DESE SOL	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala
Govt Exp	UNDP Exp
	UN Agencias Exp
	Total Exp

Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	44,942.51	0.00	44,942.51
72815 - Inform Technology Supplies	0.00	576.44	0.00	576.44
74110 - Audit Fees	0.00	553.61	0.00	553.61
74520 - Storage	0.00	466.82	0.00	466.82
75105 - Facilities & Admin - Implement	0.00	1,628.87	0.00	1,628.87

Total for Fund 30071	0.00	48,168.25	0.00	48,168.25
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Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	54,980.90	0.00	54,980.90
72815 - Inform Technology Supplies	0.00	325.19	0.00	325.19
74520 - Storage	0.00	2,107.08	0.00	2,107.08
75105 - Facilities & Admin - Implement	0.00	2,009.46	0.00	2,009.46

Total for Fund 30072	0.00	59,422.63	0.00	59,422.63
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Total for Dept : 50401	0.00	107,590.88	0.00	107,590.88
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Dept: 50409 (Guatemala - Service Center)

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	2,204.65	0.00	2,204.65
75105 - Facilities & Admin - Implement	0.00	77.16	0.00	77.16

Total for Fund 30072	0.00	2,281.81	0.00	2,281.81
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Total for Dept : 50409	0.00	2,281.81	0.00	2,281.81
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Total for Output : 00046682	0.00	109,872.69	0.00	109,872.69
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Project Total :	0.00	14,280,653.34	0.00	14,280,653.34
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Signed By :

Date :

07.02.18

Signed By :

Date :

Irma Leticia Rodas Ramos
Directora Ejecutiva de Cooperación



Page 3 of 4
Run Time: 05-02-2018 17:02:13

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	ALL	Period :	Jan-Dec (2017)
Output # :	ALL	Impl. Partner :	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp
50401 - Guatemala - Central	0.00	14,278,371.53	0.00
50409 - Guatemala - Service Center	0.00	2,281.81	0.00
			2,281.81



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept IDs : ALL
Selected Outputs : ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO
Output # : 00039570 DESARROLLO METROPOLITANO

Period : Jan-Dec (2016)
Impl. Partner : 01396 Municipalidad de Guatemala
Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
63405 Learning Costs	0.00	788.87	0.00	788.87
71210 Init Consultants Sht Term Supp	0.00	54,000.00	0.00	54,000.00
71305 Local Consult - Sht Term-Tech	0.00	23,863.70	0.00	23,863.70
71405 Service Contracts Individuals	0.00	18,594.89	0.00	18,594.89
71410 MAIP Premium SC	0.00	41.12	0.00	41.12
71415 Contribution to Security SC	0.00	699.87	0.00	699.87
72105 - Svc Co-Construction & Engineer	0.00	3,870,997.69	0.00	3,870,997.69
72135 Svc Co-Communications Service	0.00	347,004.04	0.00	347,004.04
72510 - Publications	0.00	19,054.94	0.00	19,054.94
73410 - Maint Oper of Transport Equip	0.00	599.97	0.00	599.97
74110 - Audit Fees	0.00	4,372.50	0.00	4,372.50
74120 - Capacity Assessment	0.00	480.63	0.00	480.63
74510 - Bank Charges	0.00	1.30	0.00	1.30
75105 - Facilities & Admin - Implement	0.00	326,917.43	0.00	326,917.43
76135 Realized Gain	0.00	717.77	0.00	717.77
Total for Fund 30071	0.00	9,666,698.18	0.00	9,666,698.18
Total for Dept : 50401	0.00	9,666,698.18	0.00	9,666,698.18
Total for Output : 00039570	0.00	9,666,698.18	0.00	9,666,698.18

Output # : 00046679 PRODEME-MEDIO AMBI Y DESE SOL

Impl. Partner : 01396 Municipalidad de Guatemala
Location : Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 Svc Co-Construction & Engineer	0.00	319,714.32	0.00	319,714.32
75105 Facilities & Admin - Implement	0.00	11,190.00	0.00	11,190.00
Total for Fund 30071	0.00	330,904.32	0.00	330,904.32
Total for Dept : 50401	0.00	330,904.32	0.00	330,904.32
Total for Output : 00046679	0.00	330,904.32	0.00	330,904.32



Project Id : 00036408 PROG DESARROLLO METROPOLITANO
Output # : 00046682 DESARROLLO METROPOLITANO

Period : Jan-Dec (2016)
Impl Partner : 01396 Municipalidad de Guatemala
Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00039570 DESARROLLO METROPOLITANO				
Dept : 50401 (Guatemala - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult - Shrt Term Tech	0.00	0.00	0.00	62,307.72
72135 - Svc Co-Communications Service	0.00	49,606.48	0.00	49,606.48
72510 - Publications	0.00	4,801.48	0.00	4,801.48
74110 - Audit Fees	0.00	237.64	0.00	237.64
75105 - Facilities & Admin - Impement	0.00	968.17	0.00	968.17
Total for Fund 30071	0.00	-29,630.29	0.00	-29,630.29
Fund : 30072 (Programme cost sharing - GOV2)				
71305 - Local Consult - Shrt Term Tech	0.00	176,679.42	0.00	176,679.42
72015 - Inform Technology Supplies	0.00	618.39	0.00	618.39
74520 - Storage	0.00	2,473.75	0.00	2,473.75
74525 - Sundry	0.00	735.49	0.00	735.49
75105 - Facilities & Admin - Impement	0.00	6,317.75	0.00	6,317.75
75125 - Realized Loss	0.00	2.44	0.00	2.44
Total for Fund 30072	0.00	186,827.24	0.00	186,827.24
Total for Dept : 50401	0.00	158,196.95	0.00	158,196.95
Total for Output : 00046682	0.00	158,196.95	0.00	158,196.95
Project Total :	0.00	10,155,799.45	0.00	10,155,799.45

Signed By

Date

Signed By

Date



UN
DP UN Development Programme
Report ID ungtcdrp

Combined Delivery Report By Project

Page 3 of 4
Run Time 14 02 2017 21:02:55

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL
Output # : ALL

Period : Jan-Dec (2016)
Impl Partner :
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala Centra		10 155 799.45	0.00	10 155 799.45



Funds Utilization

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report By Project



UN Development Programme
Report ID: ungidrp

Page 1 of 4
Run Time: 03-05-2016 20:05:19

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2015)	
Output # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Int'l Consultants-Sht Term-Tech	0.00	8,408.00	0.00	8,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28
Total for Fund 30071	0.00	8,843,610.08	0.00	8,843,610.08
Total for Dept : 50401	0.00	8,843,610.08	0.00	8,843,610.08
Total for Output : 00039570	0.00	8,843,610.08	0.00	8,843,610.08

Output # : 00048682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
Total for Fund 30071	0.00	84,399.13	0.00	84,399.13

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74525 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02
Total for Fund 30072	0.00	80,964.64	0.00	80,964.64

Combined Delivery Report By Project



UN Development Programme
Report ID: ungidrp

Page 1 of 4
Run Time: 03-05-2016 20:05:19

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Int'l Consultants-Sht Term-Tech	0.00	9,408.00	0.00	9,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28
Total for Fund 30071	0.00	8,843,610.08	0.00	8,843,610.08
Total for Dept : 50401	0.00	8,843,610.08	0.00	8,843,610.08
Total for Output : 00039570	0.00	8,843,610.08	0.00	8,843,610.08

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
Total for Fund 30071	0.00	84,399.13	0.00	84,399.13

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74625 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02
Total for Fund 30072	0.00	80,964.64	0.00	80,964.64



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 03-05-2016 20:05:19

Project Id : 00038408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2015)	
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
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Total for Output : 00046682	0.00	165,363.77	0.00	165,363.77
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Project Total :	0.00	9,008,973.85	0.00	9,008,973.85
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 03-05-2018 20.05.18

Project Id : 00038408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2015)	
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
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Total for Output : 00046682	0.00	165,363.77	0.00	165,363.77
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Project Total :	0.00	9,088,973.85	0.00	9,088,973.85
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

Page 3 of 4
Run Time: 03-05-2010 20:05:21

UN Development Programme
Report ID: unglcdrp

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2015)
Selected Project Id: 00036408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: ALL

lected Outputs : ALL		Period : Jan-Dec (2015)		
ProjectId: ALL		Impl. Partner:		
Output #: ALL		Location:		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	9,008,973.85	0.00	9,008,973.85

Combined Delivery Report By Project

UN Development Programme
Report ID: ungicdrp

Page 3 of 4
Run Time: 03-05-2016 20:05:21

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2015)
Selected Project Id: 00038400
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: ALL

Project Id: ALL	Period: Jan-Dec (2015)			
Output #: ALL	Impl. Partner:			
	Location:			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	9,008,973.85	0.00	9,008,973.85



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



UN Development Programme
Report ID: ung/cdrp

Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2010 20:05:55

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

ProjectId : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partnen :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,133,353.87	0.00	4,133,353.87
72135 - Svc Co-Communications Service	0.00	578,150.34	0.00	578,150.34
74110 - Audit Fees	0.00	3,162.84	0.00	3,162.84
75105 - Facilities & Admin - Implement	0.00	184,943.34	0.00	184,943.34
Total for Fund 30071	0.00	4,877,610.19	0.00	4,877,610.19

Total for Dept : 50401	0.00	4,877,610.19	0.00	4,877,610.19
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Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,403,158.75	0.00	4,403,158.75
72135 - Svc Co-Communications Service	0.00	800,371.89	0.00	800,371.89
75105 - Facilities & Admin - Implement	0.00	182,123.58	0.00	182,123.58
Total for Fund 30071	0.00	5,385,654.00	0.00	5,385,654.00

Total for Dept : 50409	0.00	5,385,654.00	0.00	5,385,654.00
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Total for Output : 00039570	0.00	10,263,264.19	0.00	10,263,264.19
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Output # : 00048682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,942.07	0.00	24,942.07
72815 - Inform Technology Supplies	0.00	-355.08	0.00	-355.08
74525 - Sundry	0.00	339.16	0.00	339.16
75105 - Facilities & Admin - Implement	0.00	872.41	0.00	872.41
Total for Fund 30071	0.00	25,798.58	0.00	25,798.58

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	55,942.88	0.00	55,942.88
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UN Development Programme
Report ID: ung/cdrp

Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2018 20:05:55

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2014)
Selected Project Id: 00038408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2014)	
Output # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund: 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,133,353.67	0.00	4,133,353.07
72135 - Svc Co-Communications Service	0.00	578,150.34	0.00	578,150.34
74110 - Audit Fees	0.00	3,182.84	0.00	3,182.84
75105 - Facilities & Admin - Implement	0.00	184,943.34	0.00	184,943.34
Total for Fund 30071	0.00	4,877,810.19	0.00	4,877,810.19

Total for Dept: 50401	0.00	4,877,810.19	0.00	4,877,810.19
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Dept: 50409 (Guatemala - Service Center)

Fund: 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,403,158.75	0.00	4,403,158.75
72135 - Svc Co-Communications Service	0.00	800,371.69	0.00	800,371.69
75105 - Facilities & Admin - Implement	0.00	182,123.58	0.00	182,123.58
Total for Fund 30071	0.00	5,385,654.00	0.00	5,385,654.00

Total for Dept: 50409	0.00	5,385,654.00	0.00	5,385,654.00
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Total for Output: 00039570	0.00	10,263,264.19	0.00	10,263,264.19
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Output #: 00048882	DESARROLLO METROPOLITANO	Impl. Partner:	01342 GOBIERNO DE GUATEMALA
		Location:	

Dept: 50401 (Guatemala - Central)

Fund: 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	24,942.07	0.00	24,942.07
72815 - Inform Technology Supplies	0.00	- 355.08	0.00	- 355.08
74525 - Sundry	0.00	339.16	0.00	339.16
75105 - Facilities & Admin - Implement	0.00	872.41	0.00	872.41
Total for Fund 30071	0.00	25,798.58	0.00	25,798.58

Fund: 30072 (Programme cost sharing - GOV2)

71305 - Local Consult-Sht Term-Tech	0.00	55,942.88	0.00	55,942.88
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Combined Delivery Report By Project

Project Id : 00038408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2014)	
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	355.08	0.00	355.08
74525 - Sundry	0.00	230.55	0.00	230.55
75105 - Facilities & Admin - Implement	0.00	1,078.50	0.00	1,078.50
Total for Fund 30072	0.00	58,507.01	0.00	58,507.01
Total for Dept : 50401	0.00	84,305.57	0.00	84,305.57
Dept: 50409 (Guatemala - Service Center)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	93,285.42	0.00	93,285.42
72510 - Publications	0.00	281.90	0.00	281.90
72815 - Inform Technology Supplies	0.00	651.72	0.00	651.72
74525 - Sundry	0.00	759.30	0.00	759.30
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00	3,322.85
Total for Fund 30071	0.00	98,281.19	0.00	98,281.19
Total for Dept : 50409	0.00	98,281.19	0.00	98,281.19
Total for Output : 00046682	0.00	182,588.78	0.00	182,588.78
Project Total :	0.00	10,445,030.93	0.00	10,445,030.93

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Project Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)	
Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
	Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp
72815 - Inform Technology Supplies	0.00	355.08	0.00
74525 - Sundry	0.00	230.55	0.00
75105 - Facilities & Admin - Implement	0.00	1,978.60	0.00
Total for Fund 30072	0.00	58,507.01	0.00
			58,507.01
Total for Dept : 50401	0.00	84,305.57	0.00
			84,305.57
Dept: 50409 (Guatemala - Service Center)			
Fund : 30071 (Programme Cost Sharing GOV1)			
71305 - Local Consult.-Sht Term-Tech	0.00	93,285.42	0.00
72510 - Publications	0.00	281.90	0.00
72815 - Inform Technology Supplies	0.00	651.72	0.00
74525 - Sundry	0.00	759.30	0.00
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00
Total for Fund 30071	0.00	98,281.19	0.00
			98,281.19
Total for Dept : 50408	0.00	98,281.19	0.00
			98,281.19
Total for Output : 00046682	0.00	182,568.76	0.00
			182,568.76
Project Total :	0.00	10,445,830.93	0.00
			10,445,830.05

Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN Development Programme
Report ID: ungicdrp

Combined Delivery Report By Project

Page 3 of 4
Run Time: 03-05-2016 20:05:58

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	4,981,915.78	0.00	4,981,915.78
50409 - Guatemala - Service Center	0.00	6,483,915.19	0.00	6,483,915.19



UN Development Programme
Report ID: ungicdrp

Combined Delivery Report By Project

Page 3 of 4
Run Time: 03-05-2016 20:05:58

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	4,981,915.78	0.00	4,981,915.78
50409 - Guatemala - Service Center	0.00	5,483,915.18	0.00	5,483,915.18



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungedip

Page 4 of 4
Run Time: 03-05-2016 20:05:58

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 03-05-2016 20:05:58

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



UN Development Programme
Report ID: ungidrp

Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2018 19:05:18

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039370	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	22,293.63	0.00	22,293.63
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.96	0.00	- 8,934.96
72160 - Svc Co-Manufacturing Services	0.00	16,795.87	0.00	16,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74525 - Sundry	0.00	0.00	0.00	0.00
75106 - Facilities & Admin - Implement	0.00	298,666.55	0.00	298,666.55
75705 - Learning costs	0.00	128.57	0.00	128.57
Total for Fund 30071	0.00	8,831,996.50	0.00	8,831,996.50
Total for Dept : 50409	0.00	8,831,996.50	0.00	8,831,996.50
Total for Output : 00039370	0.00	8,831,996.50	0.00	8,831,996.50

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,238.40	0.00	133,238.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72816 - Inform Technology Supplies	0.00	855.95	0.00	855.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74523 - Sundry	0.00	- 131,984.18	0.00	- 131,984.18
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
Total for Fund 30071	0.00	195,032.46	0.00	195,032.46
Total for Dept : 50409	0.00	195,032.46	0.00	195,032.46
Total for Output : 00046682	0.00	195,032.46	0.00	195,032.46



UN Development Programme
Report ID: unglcdp

Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2018 19:05:18

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039870	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult-Short Term-Supp	0.00	22,293.83	0.00	22,293.83
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.96	0.00	- 8,934.96
72160 - Svc Co-Manufacturing Services	0.00	15,795.87	0.00	15,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74625 - Sundry	0.00	0.00	0.00	0.00
75108 - Facilities & Admin - Implement	0.00	298,668.55	0.00	298,668.55
75705 - Learning costs	0.00	128.57	0.00	128.57
Total for Fund 30071	0.00	8,831,998.50	0.00	8,831,998.50
Total for Dept: 50409	0.00	8,831,998.50	0.00	8,831,998.50
Total for Output : 00039870	0.00	8,831,998.50	0.00	8,831,998.50

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult-Short Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,238.40	0.00	133,238.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72815 - Inform Technology Supplies	0.00	855.95	0.00	855.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74525 - Sundry	0.00	- 131,984.18	0.00	- 131,984.18
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
Total for Fund 30071	0.00	195,032.48	0.00	195,032.48
Total for Dept: 50409	0.00	195,032.48	0.00	195,032.48
Total for Output : 00046682	0.00	195,032.48	0.00	195,032.48



Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: **ungicdrp**

Page 3 of 4
Run Time: 03-05-2016 10:05:17

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

ProjectId: ALL		Period: Jan-Dec (2013)	
Output #: ALL		Impl. Partner:	
		Location:	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

50409 - Guatemala - Service Center

0.00

9,027,026.96

0.00

9,027,028.96



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50409 - Guatemala - Service Center	0.00	9,027,028.98	0.00	9,027,028.98



Combined Delivery Report By Project

UN Development Programme
Report ID: ungh143p

Page 1 of 3
Run Time: 03-05-2018 19:05:15

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	8,891,089.84	0.00	0.00	8,891,089.84
72135 - Svc Co-Communications Service	0.00	1,368,782.25	0.00	0.00	1,368,782.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	289,160.59	0.00	0.00	289,160.59
Total for Fund 30071	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Dept : 50409	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Project : 00039570	0.00	8,550,891.41	0.00	0.00	8,550,891.41

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50403 (Guatemala - Crisis Prev & Recvry)					
Fund : 30071 (Programme cost sharing - GOV1)					
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44
Total for Fund 30071	0.00	1,048.10	0.00	0.00	1,048.10
Total for Dept : 50403	0.00	1,048.10	0.00	0.00	1,048.10
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74625 - Sundry	0.00	5,603.88	0.00	0.00	5,603.88
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77
Total for Fund 30071	0.00	8,066.33	0.00	0.00	8,066.33
Total for Dept : 50409	0.00	8,066.33	0.00	0.00	8,066.33
Total for Project : 00046680	0.00	9,114.43	0.00	0.00	9,114.43

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)



UN Development Programme
Report ID: ungh143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:15

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	8,891,089.84	0.00	0.00	8,891,089.84
72136 - Svc Co-Communications Service	0.00	1,388,782.25	0.00	0.00	1,388,782.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	288,160.59	0.00	0.00	288,160.59
Total for Fund 30071	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Dept : 50409	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Project : 00039570	0.00	8,550,891.41	0.00	0.00	8,550,891.41

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50403 (Guatemala - Crisis Prev & Rcvry)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44
Total for Fund 30071	0.00	1,048.10	0.00	0.00	1,048.10
Total for Dept : 50403	0.00	1,048.10	0.00	0.00	1,048.10
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74625 - Sundry	0.00	5,603.88	0.00	0.00	5,603.88
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77
Total for Fund 30071	0.00	8,068.33	0.00	0.00	8,068.33
Total for Dept : 50409	0.00	8,068.33	0.00	0.00	8,068.33
Total for Project : 00046680	0.00	9,114.43	0.00	0.00	9,114.43

Project # : 00046882	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungt143p

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Run Time: 03-05-2016 19:05:15

Award Id : 00036405 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2012)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72105 - Svc Co-Construction & Engineer	0.00	-242.95	0.00	0.00	-242.95
72510 - Publications	0.00	281.32	0.00	0.00	281.32
72805 - Acquis of Computer Hardware	0.00	1,552.63	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.68	0.00	0.00	1,012.68
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
75105 - Facilities & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49
Total for Fund 30071	0.00	318,990.72	0.00	0.00	318,990.72
Total for Dept : 50409	0.00	318,990.72	0.00	0.00	318,990.72
Total for Project : 00046682	0.00	318,990.72	0.00	0.00	318,990.72

Award Total :	0.00	8,876,998.56	0.00	0.00	8,876,998.56
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)		
Project # : 00046682	DEBARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72105 - Svc Co-Construction & Engineer	0.00	- 242.95	0.00	0.00	- 242.95
72510 - Publications	0.00	281.32	0.00	0.00	281.32
72805 - Acquis of Computer Hardware	0.00	1,552.63	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.68	0.00	0.00	1,012.68
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
76105 - Facilities & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49
Total for Fund 30071	0.00	316,990.72	0.00	0.00	316,990.72
Total for Dept : 50409	0.00	316,990.72	0.00	0.00	316,990.72
Total for Project : 00046682	0.00	316,990.72	0.00	0.00	316,990.72

Award Total :	0.00	8,876,998.56	0.00	0.00	8,876,998.56
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Signed By : _____ Date : _____



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:53

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2012)		
Project # :		DESARROLLO METROPOLITANO		Impl. Partner : None		
				Location : Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50403 - Guatemala - Crisis Prev & Rcvry		0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center		0.00	8,875,948.48	0.00	0.00	8,875,948.48



UNDP UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:53

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)		
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

50403 - Guatemala - Crisis Prev & Rcovy	0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center	0.00	8,875,948.48	0.00	0.00	8,875,948.48



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Page 1 of 3
Run Time: 03-05-2010 19:05:40

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2011)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50408 (Guatemala - Poverty Reduction)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00

Total for Dept : 50408	0.00	0.00	0.00	0.00	0.00
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Dept: 50408 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	318,098.57	0.00	0.00	318,098.57
Total for Fund 30071	0.00	9,347,427.05	0.00	0.00	9,347,427.05

Total for Dept : 50408	0.00	9,371,316.50	0.00	0.00	9,371,316.50
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Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50408 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74625 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	278.00	0.00	0.00	278.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85

Total for Dept : 50408	0.00	8,161.85	0.00	0.00	8,161.85
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Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85
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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2018 19:05:40

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2011)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50408 (Guatemala - Poverty Reduction)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Total for Dept : 50408	0.00	0.00	0.00	0.00	0.00

Dept: 50408 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.08	0.00	0.00	1,948,922.08
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	318,098.67	0.00	0.00	318,098.67
Total for Fund 30071	0.00	9,347,427.05	0.00	0.00	9,347,427.05
Total for Dept : 50409	0.00	9,371,316.50	0.00	0.00	9,371,316.50
Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50408 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	278.00	0.00	0.00	278.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85
Total for Dept : 50408	0.00	8,161.85	0.00	0.00	8,161.85
Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85



Combined Delivery Report By Project

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)		
Project # : 00048680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # : 00048682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

Dept: 50406 (Guatemala - HIV/AIDS)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	840.20	0.00	0.00	840.20
74806 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	22.41	0.00	0.00	22.41
Total for Fund 30071	0.00	662.61	0.00	0.00	662.61

Total for Dept : 50406	0.00	662.61	0.00	0.00	662.61
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Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shr Term-Tech	0.00	185,341.95	0.00	0.00	185,341.95
72105 - Svc Co-Construction & Engineer	0.00	2,069.13	0.00	0.00	2,069.13
74110 - Audit Fees	0.00	1,710.32	0.00	0.00	1,710.32
74625 - Sundry	0.00	4,192.02	0.00	0.00	4,192.02
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,765.98	0.00	0.00	6,765.98
Total for Fund 30071	0.00	200,079.38	0.00	0.00	200,079.38

Total for Dept : 50409	0.00	200,079.38	0.00	0.00	200,079.38
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Total for Project : 00048682	0.00	200,741.99	0.00	0.00	200,741.99
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Award Total :	0.00	9,580,220.34	0.00	0.00	9,580,220.34
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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)		
Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

Dept: 50406 (Guatemala - HIV/AIDS)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	640.20	0.00	0.00	640.20
74805 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	22.41	0.00	0.00	22.41
Total for Fund 30071	0.00	662.61	0.00	0.00	662.61
Total for Dept : 50406	0.00	662.61	0.00	0.00	662.61

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71306 - Local Consult.-Shr Term-Tech	0.00	165,341.95	0.00	0.00	165,341.95
72105 - Svc Co-Construction & Engineer	0.00	2,069.13	0.00	0.00	2,069.13
74110 - Audit Fees	0.00	1,710.32	0.00	0.00	1,710.32
74525 - Sundry	0.00	4,192.02	0.00	0.00	4,192.02
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,765.98	0.00	0.00	6,765.98
Total for Fund 30071	0.00	200,079.38	0.00	0.00	200,079.38
Total for Dept : 50409	0.00	200,079.38	0.00	0.00	200,079.38
Total for Project : 00046682	0.00	200,741.99	0.00	0.00	200,741.99

Award Total :	0.00	9,580,220.34	0.00	0.00	9,580,220.34
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Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2018 19:05:19

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2011)
Selected Award Id: 00036408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2011)			
Project # : DESARROLLO METROPOLITANO		Impl. Partner : None			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50408 - Guatemala - HIV/AIDS	0.00	662.61	0.00	0.00	662.61
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,579,557.73	0.00	0.00	9,579,557.73



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Report ID: ungl143p

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Run Time: 03-05-2018 19:05:19

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)	
Project # :		DESARROLLO METROPOLITANO	Impl. Partner :	None	
			Location :	Guatemala	
			Govt Disb	UNDP Disb	UN Agencies
				Encumbrance	Total Exp

50408 - Guatemala - HIV/AIDS	0.00	662.81	0.00	0.00	662.81
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,579,557.73	0.00	0.00	9,579,557.73



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Ex

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	468.04	0.00	0.00	468.04
Total for Fund 11888	0.00	13,781.45	0.00	0.00	13,781.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	7,308,242.05	0.00	0.00	7,308,242.05
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	287,315.58	0.00	0.00	287,315.58
Total for Fund 30071	0.00	8,496,331.45	0.00	0.00	8,496,331.45

Total for Dept : 50409 0.00 8,510,112.90 0.00 0.00 8,510,112.90

Total for Project : 00039570 0.00 8,510,112.90 0.00 0.00 8,510,112.90

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	3,148.93	0.00	0.00	3,148.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44

Total for Fund 30071 0.00 9,978.23 0.00 0.00 9,978.23

Total for Dept : 50409 0.00 9,978.23 0.00 0.00 9,978.23

Total for Project : 00046680 0.00 9,978.23 0.00 0.00 9,978.23

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
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Combined Delivery Report By Project

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	468.04	0.00	0.00	468.04

Total for Fund 11888	0.00	13,781.45	0.00	0.00	13,781.45
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	7,308,242.05	0.00	0.00	7,308,242.05
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	287,315.58	0.00	0.00	287,315.58

Total for Fund 30071	0.00	8,498,331.45	0.00	0.00	8,498,331.45
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Total for Dept : 50409	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Total for Project : 00039570	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.84	0.00	0.00	1,342.84
74525 - Sundry	0.00	3,148.93	0.00	0.00	3,148.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44

Total for Fund 30071	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Dept : 50409	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Project : 00046680	0.00	9,978.23	0.00	0.00	9,978.23
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Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
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Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2018 19:05:55

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
Total for Fund 11888	0.00	53,040.85	0.00	0.00	53,040.85
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Shr Term-Tech	0.00	186,940.28	0.00	0.00	186,940.28
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationery & other Office Supp	0.00	446.98	0.00	0.00	446.98
72510 - Publications	0.00	263.19	0.00	0.00	263.19
72816 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,300.80	0.00	0.00	3,300.80
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74605 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
Total for Fund 30071	0.00	209,872.76	0.00	0.00	209,872.76
Total for Dept : 50409	0.00	263,013.41	0.00	0.00	263,013.41
Total for Project : 00046682	0.00	263,013.41	0.00	0.00	263,013.41
Award Total :	0.00	8,783,104.53-	0.00	0.00	8,783,104.53

Signed By :

Date :



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Award Id : 00039408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
Total for Fund 11888	0.00	53,040.65	0.00	0.00	53,040.65
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult-Sht Term-Tech	0.00	188,940.28	0.00	0.00	188,940.28
72220 - Furniture	0.00	6,871.41	0.00	0.00	6,871.41
72505 - Stationery & other Office Supp	0.00	448.98	0.00	0.00	448.98
72510 - Publications	0.00	283.19	0.00	0.00	283.19
72815 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,308.89	0.00	0.00	3,308.89
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.04	0.00	0.00	1,342.04
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74805 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
Total for Fund 30071	0.00	209,972.76	0.00	0.00	209,972.76
Total for Dept : 50409	0.00	263,013.41	0.00	0.00	263,013.41
Total for Project : 00046682	0.00	263,013.41	0.00	0.00	263,013.41
Award Total :					
	0.00	8,783,104.53	0.00	0.00	8,783,104.53

Signed By : _____ Date : _____



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Report ID: ungl143p

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Run Time: 03-05-2010 19:05:35

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00038408		PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2010)		
Project # :		DESARROLLO METROPOLITANO		Impl. Partner : None		
				Location : Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center		0.00	8,783,104.53	0.00	0.00	8,783,104.53



Combined Delivery Report By Project

UN Development Programme
Report ID: ungi143p

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Run Time: 03-06-2010 19:05:35

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)			
Project # : DESARROLLO METROPOLITANO		Impl. Partner :	None			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50408 - Guatemala - Service Center		0.00	8,783,104.53	0.00	0.00	8,783,104.53

Selection Criteria:

Business Unit : GTM10
 Period : Jan-Dec (2009)
 Selected Award Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)	
Project # : 00039570		DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
			Location :	Guatemala	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Shl Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	598.06	0.00	0.00	598.06
Total for Fund 11888	0.00	17,628.13	0.00	0.00	17,628.13

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
78135 - Realized Gain	0.00	-1,899.91	0.00	0.00	-1,899.91
Total for Fund 30071	0.00	8,809,968.17	0.00	0.00	8,809,968.17
Total for Dept : 50409	0.00	8,827,592.30	0.00	0.00	8,827,592.30
Total for Project : 00039570	0.00	8,827,592.30	0.00	0.00	8,827,592.30

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shl Term-Tech	0.00	28,683.13	0.00	0.00	28,683.13
74505 - Insurance	0.00	4,879.55	0.00	0.00	4,879.55
74525 - Sundry	0.00	2,168.14	0.00	0.00	2,168.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81
Total for Fund 30071	0.00	36,958.63	0.00	0.00	36,958.63
Total for Dept : 50409	0.00	36,958.63	0.00	0.00	36,958.63
Total for Project : 00046680	0.00	36,958.63	0.00	0.00	36,958.63

Project # : 00046882	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Shl Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	188.04	0.00	0.00	188.04



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UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2018 19:05:55

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2009)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	598.08	0.00	0.00	598.08
Total for Fund 11888	0.00	17,628.13	0.00	0.00	17,628.13
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
76135 - Realized Gain	0.00	-1,689.91	0.00	0.00	-1,689.91
Total for Fund 30071	0.00	8,809,966.17	0.00	0.00	8,809,966.17
Total for Dept : 50409	0.00	8,827,592.30	0.00	0.00	8,827,592.30
Total for Project : 00039570	0.00	8,827,592.30	0.00	0.00	8,827,592.30

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	28,863.13	0.00	0.00	28,863.13
74505 - Insurance	0.00	4,879.55	0.00	0.00	4,879.55
74525 - Sundry	0.00	2,168.14	0.00	0.00	2,168.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81
Total for Fund 30071	0.00	36,958.63	0.00	0.00	36,958.63
Total for Dept : 50409	0.00	36,958.63	0.00	0.00	36,958.63
Total for Project : 00046680	0.00	36,958.63	0.00	0.00	36,958.63

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	188.04	0.00	0.00	188.04



Combined Delivery Report By Project

Award id : 00038408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : 00046882 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
Total for Fund 11888	0.00	5,501.54	0.00	0.00	5,501.54
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.48	0.00	0.00	269.48
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	881.55	0.00	0.00	881.55
72510 - Publications	0.00	138.49	0.00	0.00	138.49
72816 - Inform Technology Supplies	0.00	460.42	0.00	0.00	460.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.87	0.00	0.00	355.87
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74605 - Prepaid Project Expenses	0.00	- 875.81	0.00	0.00	- 875.81
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
76135 - Realized Gain	0.00	- 3.93	0.00	0.00	- 3.93
Total for Fund 30071	0.00	170,060.95	0.00	0.00	170,060.95
Total for Dept : 50409	0.00	178,362.49	0.00	0.00	178,362.49
Total for Project : 00046882	0.00	178,362.49	0.00	0.00	178,362.49
Award Total :	0.00	9,040,913.42	0.00	0.00	9,040,913.42

Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2009)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
Total for Fund 11098	0.00	5,501.54	0.00	0.00	5,501.54
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.48	0.00	0.00	269.48
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	861.55	0.00	0.00	861.55
72510 - Publications	0.00	136.49	0.00	0.00	136.49
72616 - Inform Technology Supplies	0.00	460.42	0.00	0.00	460.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.87	0.00	0.00	355.87
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74605 - Prepaid Project Expenses	0.00	-875.81	0.00	0.00	-875.81
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
76135 - Realized Gain	0.00	-3.93	0.00	0.00	-3.93
Total for Fund 30071	0.00	178,860.95	0.00	0.00	178,860.95
Total for Dept : 50409	0.00	178,362.49	0.00	0.00	178,362.49
Total for Project : 00046682	0.00	178,362.49	0.00	0.00	178,362.49

Award Total :	0.00	9,040,913.42	0.00	0.00	9,040,913.42
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Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 19:05:37

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2009)
Selected Award Id: 00036408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala
		</	



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 3 of 3
Run Time: 03-05-2016 19:05:37

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PRDG DEBARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : DESARROLLO METROPOLITANO		Impl. Partner : None			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	8,040,913.42	0.00	0.00	9,040,913.42

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DPUN Development Programme
Report ID: ungl143pCombined Delivery Report By ProjectPage 1 of 4
Run Time: 03-05-2016 10:05:45Selection Criteria:Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2008)
Project #: 00039570		DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA
				Location :	Guatemala
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	8,308,858.64	0.00	0.00	8,368,858.64
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	950,159.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
74505 - Insurance	0.00	-988.35	0.00	0.00	-988.35
75105 - Facilities & Admin - Implement	0.00	258,599.73	0.00	0.00	258,599.73
Total for Fund 30071	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Dept : 50409	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Project : 00039570	0.00	7,588,020.64	0.00	0.00	7,588,020.64

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	101,458.87	0.00	0.00	101,458.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74805 - Prepaid Project Expenses	0.00	12,018.92	0.00	0.00	12,018.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
Total for Fund 30071	0.00	128,855.99	0.00	0.00	128,855.99
Total for Dept : 50409	0.00	128,855.99	0.00	0.00	128,855.99
Total for Project : 00046680	0.00	128,855.99	0.00	0.00	128,855.99

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.98	0.00	0.00	52.98
Total for Fund 30071	0.00	1,566.12	0.00	0.00	1,566.12



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2010 19:05:45

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2008)
Project # : 00039570		DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA
				Location :	Guatemala
</					

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	0,388,858.84	0.00	0.00	0,388,858.84
72135 - Svc Co-Communications Service	0.00	950,169.71	0.00	0.00	950,169.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
74505 - Insurance	0.00	-988.35	0.00	0.00	-988.35
75105 - Facilities & Admin - Implement	0.00	258,699.73	0.00	0.00	258,699.73
Total for Fund 30071	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Dept : 50409	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Project : 00039570	0.00	7,588,020.64	0.00	0.00	7,588,020.64

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shl Term-Tech	0.00	101,466.87	0.00	0.00	101,466.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74605 - Prepaid Project Expenses	0.00	12,016.92	0.00	0.00	12,016.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
Total for Fund 30071	0.00	126,855.99	0.00	0.00	126,855.99
Total for Dept : 50409	0.00	126,855.99	0.00	0.00	126,855.99
Total for Project : 00046680	0.00	126,855.99	0.00	0.00	126,855.99

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.98	0.00	0.00	52.98
Total for Fund 30071	0.00	1,566.12	0.00	0.00	1,566.12



Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2008)			
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Dept : 50409	0.00	1,568.12	0.00	0.00	1,568.12
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Total for Project : 00046681	0.00	1,568.12	0.00	0.00	1,568.12
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Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	80.58	0.00	0.00	80.58
71305 - Local Consult.-Sht Term-Tech	0.00	41,303.61	0.00	0.00	41,303.61
71310 - Local Consult.-Short Term-Supp	0.00	23,925.28	0.00	0.00	23,925.28
71615 - Daily Subsistence Allow-Intl	0.00	-3,879.00	0.00	0.00	-3,879.00
74505 - Insurance	0.00	128.98	0.00	0.00	128.98
74525 - Sundry	0.00	2,843.11	0.00	0.00	2,843.11

Total for Fund 04000	0.00	64,402.44	0.00	0.00	64,402.44
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Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00

Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
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Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	119.23	0.00	0.00	119.23
71305 - Local Consult.-Sht Term-Tech	0.00	158,701.15	0.00	0.00	158,701.15
72105 - Svc Co-Construction & Engineer	0.00	3,606.73	0.00	0.00	3,606.73
72205 - Office Machinery	0.00	13.49	0.00	0.00	13.49
72505 - Stationery & other Office Supp	0.00	390.23	0.00	0.00	390.23
72510 - Publications	0.00	18.13	0.00	0.00	18.13
72615 - Inform Technology Supplies	0.00	623.22	0.00	0.00	623.22
73110 - Custodial & Cleaning Services	0.00	558.29	0.00	0.00	558.29
73405 - Rental & Maint-Other Office Eq	0.00	2,834.57	0.00	0.00	2,834.57
73410 - Maint, Oper of Transport Equip	0.00	995.54	0.00	0.00	995.54
74110 - Audit Fees	0.00	3,250.04	0.00	0.00	3,250.04
74210 - Printing and Publications	0.00	2.40	0.00	0.00	2.40
74525 - Sundry	0.00	1,515.14	0.00	0.00	1,515.14
74605 - Prepaid Project Expenses	0.00	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	6,041.99	0.00	0.00	6,041.99

Total for Fund 30071	0.00	178,670.15	0.00	0.00	178,670.15
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Total for Dept : 50409	0.00	243,072.59	0.00	0.00	243,072.59
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Total for Project : 00046682	0.00	243,072.59	0.00	0.00	243,072.59
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Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Ex

Total for Dept : 50400	0.00	1,568.12	0.00	0.00	1,568.12
Total for Project : 00046681	0.00	1,568.12	0.00	0.00	1,568.12

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50400(Guatemala - Service Center)

Fund : 04000(TRAC (Lines 1.1.1 and 1.1.2))

83405 - Learning Costs	0.00	80.58	0.00	0.00	80.58
71305 - Local Consult.-Sht Term-Tech	0.00	41,303.51	0.00	0.00	41,303.51
71310 - Local Consult.-Short Term-Supp	0.00	23,925.28	0.00	0.00	23,925.28
71815 - Daily Subsistence Allow-Intl	0.00	-3,879.00	0.00	0.00	-3,879.00
74505 - Insurance	0.00	128.98	0.00	0.00	128.98
74525 - Sundry	0.00	2,843.11	0.00	0.00	2,843.11

Total for Fund 04000	0.00	64,402.44	0.00	0.00	64,402.44
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Fund : 11888 (Country Co-Financing C5)

83405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71815 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00

Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
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Fund : 30071 (Programme cost sharing - GOV1)

83405 - Learning Costs	0.00	119.23	0.00	0.00	119.23
71305 - Local Consult.-Sht Term-Tech	0.00	158,701.15	0.00	0.00	158,701.15
72105 - Svc Co-Construction & Engineer	0.00	3,608.73	0.00	0.00	3,608.73
72205 - Office Machinery	0.00	13.49	0.00	0.00	13.49
72505 - Stationery & other Office Supp	0.00	390.23	0.00	0.00	390.23
72510 - Publications	0.00	18.13	0.00	0.00	18.13
72815 - Inform Technology Supplies	0.00	623.22	0.00	0.00	623.22
73110 - Custodial & Cleaning Services	0.00	558.29	0.00	0.00	558.29
73405 - Rental & Maint-Other Office Eq	0.00	2,834.57	0.00	0.00	2,834.57
73410 - Maint, Oper of Transport Equip	0.00	995.54	0.00	0.00	995.54
74110 - Audit Fees	0.00	3,250.04	0.00	0.00	3,250.04
74210 - Printing and Publications	0.00	2.40	0.00	0.00	2.40
74525 - Sundry	0.00	1,515.14	0.00	0.00	1,515.14
74605 - Prepaid Project Expenses	0.00	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	8,041.99	0.00	0.00	8,041.99

Total for Fund 30071	0.00	178,670.15	0.00	0.00	178,670.15
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Total for Dept : 50400	0.00	243,072.59	0.00	0.00	243,072.59
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Total for Project : 00046682	0.00	243,072.59	0.00	0.00	243,072.59
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UNDP UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2018 19:05.45

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2008)				
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA				
	Location : Guatemala				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
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Signed By : _____ Date : _____

Combined Delivery Report By Project

Page 4 of 4
Run Time: 03-05-2018 19:05:27

UN Development Programme
Report ID: ungl143p

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2008)
Selected Award Id: 00038408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Award Id: 00038408		PROG DESARROLLO METROPOLITANO		Period:	Jan-Dec (2008)	
Project #:		DESARROLLO METROPOLITANO		Impl. Partner:	None	
				Location:	Guatemala	
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center		0.00	7,959,515.33	0.00	0.00	7,959,515.33

Combined Delivery Report By Project

Page 4 of 4
Run Time: 03-05-2010 19:05.27

UN Development Programme
Report ID: ungl143p

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00030408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Selected Projects : ALL						
Award Id : 00030409	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project #:	DESARROLLO METROPOLITANO	Impl. Partner :	None			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center		0.00	7,959,515.33	0.00	0.00	7,959,515.33

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

Page 1 of 3
Run Time: 03-05-2016 19:05:10

Location Criteria:

Business Unit: GTM10
Period: Jan-Dec (2007)
Selected Award Id: 00038408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Selected Projects : ALL					
Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2007)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNOP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund: 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-280.92	0.00	0.00	-280.92
Total for Fund 11888	0.00	-280.92	0.00	0.00	-280.92

Fund: 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	34,835.41	0.00	0.00	34,835.41
72105 - Svc Co-Construction & Engineer	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	675,900.71	0.00	0.00	675,900.71
Total for Fund 30071	0.00	19,987,349.53	0.00	0.00	19,987,349.53

Total for Dept: 50409

Total for Project: 00039570

Project #: 00046680	DESARROLLO METROPOLITANO	Impl. Partner: 01342 GOBIERNO DE GUATEMALA
		Location:

Dept: 50409 (Guatemala - Service Center)

Fund: 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	128,866.40	0.00	0.00	128,866.40
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
74525 - Sundry	0.00	630.57	0.00	0.00	630.57
75105 - Facilities & Admin - Implement	0.00	4,560.65	0.00	0.00	4,560.65
Total for Fund 30071	0.00	134,864.84	0.00	0.00	134,864.84
Total for Dept: 50409	0.00	134,864.84	0.00	0.00	134,864.84
Total for Project: 00046680	0.00	134,864.84	0.00	0.00	134,864.84

Project #: 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner: 01342 GOBIERNO DE GUATEMALA
		Location:

Dept: 50409 (Guatemala - Service Center)

Fund: 30071 (Programme cost sharing - GOV1)

Combined Delivery Report By Project

Page 1 of 3
Run Time: 03-05-2016 19:05:10

UN Development Programme
Report ID: ungl143p

Location Criteria:

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Selected Projects : ALL					
Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2007)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409(Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	-280.92	0.00	0.00	-280.92
75105 - Facilities & Admin - Implement	0.00	-280.92	0.00	0.00	-280.92

Total for Fund 11888

Fund : 30071 (Programme cost sharing - GOV1)

	0.00	34,835.41	0.00	0.00	34,835.41
71305 - Local Consult.-Sht Term-Tech	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72105 - Svc Co-Construction & Engineer	0.00	1,277,740.31	0.00	0.00	1,277,740.31
72135 - Svc Co-Communications Service	0.00	4,822.60	0.00	0.00	4,822.60
74110 - Audit Fees	0.00	675,900.71	0.00	0.00	675,900.71
75105 - Facilities & Admin - Implement	0.00	19,987,349.53	0.00	0.00	19,987,349.53

Total for Fund 30071

Total for Dept : 50409

Total for Project : 00039570

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

	0.00	128,864.84	0.00	0.00	128,864.84
71305 - Local Consult.-Sht Term-Tech	0.00	612.18	0.00	0.00	612.18
73410 - Maint, Oper of Transport Equip	0.00	195.08	0.00	0.00	195.08
74110 - Audit Fees	0.00	630.57	0.00	0.00	630.57
74525 - Sundry	0.00	4,560.65	0.00	0.00	4,560.65
75105 - Facilities & Admin - Implement	0.00	134,864.84	0.00	0.00	134,864.84

Total for Fund 30071

Total for Dept : 50409

Total for Project : 00046680

Project # : 00046681	PROCEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2007)
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	195.08	0.00	0.00	195.08
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80
Total for Fund 30071	0.00	23,680.85	0.00	0.00	23,680.85
Total for Dept : 50409	0.00	23,680.85	0.00	0.00	23,680.85
Total for Project : 00046681	0.00	23,680.85	0.00	0.00	23,680.85

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	48,925.68	0.00	0.00	48,925.68
71805 - Travel Tickets-International	0.00	1,418.00	0.00	0.00	1,418.00
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01
Total for Fund 11888	0.00	58,764.98	0.00	0.00	58,764.98

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10
72105 - Svc Co-Construction & Engineer	0.00	3,968.74	0.00	0.00	3,968.74
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	84.85	0.00	0.00	84.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74110 - Audit Fees	0.00	1,118.95	0.00	0.00	1,118.95
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	87.89	0.00	0.00	87.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71
Total for Fund 30071	0.00	293,073.77	0.00	0.00	293,073.77
Total for Dept : 50409	0.00	349,838.74	0.00	0.00	349,838.74
Total for Project : 00046682	0.00	349,838.74	0.00	0.00	349,838.74

Award Total :	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2007)
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNOP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	195.08	0.00	0.00	195.08
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80
Total for Fund 30071	0.00	23,680.85	0.00	0.00	23,680.85
Total for Dept : 50409	0.00	23,680.85	0.00	0.00	23,680.85
Total for Project : 00046681	0.00	23,680.85	0.00	0.00	23,680.85

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11688 (Country Co-Financing CS)

63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	46,925.88	0.00	0.00	46,925.88
71805 - Travel Tickets-International	0.00	1,416.00	0.00	0.00	1,416.00
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01
Total for Fund 11688	0.00	58,764.98	0.00	0.00	58,764.98

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10
72105 - Svc Co-Construction & Engineer	0.00	3,968.74	0.00	0.00	3,968.74
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	84.85	0.00	0.00	84.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74110 - Audit Fees	0.00	1,116.95	0.00	0.00	1,116.95
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	67.89	0.00	0.00	67.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71
Total for Fund 30071	0.00	293,073.77	0.00	0.00	293,073.77
Total for Dept : 50409	0.00	349,838.74	0.00	0.00	349,838.74
Total for Project : 00046682	0.00	349,838.74	0.00	0.00	349,838.74

Award Total :	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 3 of 3
Run Time: 03-05-2010 19:05:50

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00030408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00030408		Period : Jan-Dec (2007)	
Project # : PROG DESARROLLO METROPOLITANO		Impl. Partner : None	
PRODEME-REVITALIZA CENTRO HIST		Location : Guatemala	
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
		Total Exp	

50409 - Guatemala - Service Center	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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UN Development Programme
Report ID: ungi143p

Combined Delivery Report By Project

Page 3 of 3
Run Time: 03-05-2016 19:05:50

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2007)
Selected Award Id: 00036408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)		
Project # :	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	None		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

50409 - Guatemala - Service Center	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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Combined Delivery Report By Project

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2008)			
Project #: 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78
Total for Fund 04000	0.00	18,644.22	0.00	0.00	18,644.22
Fund : 11888 (Country Co-Financing CS)					
63405 - Learning Costs	0.00	- 12,319.08	0.00	0.00	- 12,319.08
71305 - Local Consult-Sht Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71605 - Travel Tickets-International	0.00	3,888.49	0.00	0.00	3,888.49
71615 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,840.84	0.00	0.00	3,840.84
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87
Total for Fund 11888	0.00	17,843.02	0.00	0.00	17,843.02
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult-Sht Term-Tech	0.00	238,801.00	0.00	0.00	238,801.00
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,382,751.22	0.00	0.00	12,382,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,026.22	0.00	0.00	43,026.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72215 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.87	0.00	0.00	12,001.87
74110 - Audit Fees	0.00	2,011.87	0.00	0.00	2,011.87
74210 - Printing and Publications	0.00	73,648.99	0.00	0.00	73,648.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72
Total for Fund 30071	0.00	18,006,744.20	0.00	0.00	18,006,744.20
Total for Dept : 50409	0.00	18,043,231.44	0.00	0.00	18,043,231.44
Total for Project : 00039570	0.00	18,043,231.44	0.00	0.00	18,043,231.44

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2006)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2006)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location : Guatemala

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult-Shrt Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78
Total for Fund 04000	0.00	18,644.22	0.00	0.00	18,644.22

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	- 12,319.08	0.00	0.00	- 12,319.08
71305 - Local Consult-Shrt Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71605 - Travel Tickets-International	0.00	3,888.49	0.00	0.00	3,888.49
71615 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,840.84	0.00	0.00	3,840.84
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87
Total for Fund 11888	0.00	17,843.02	0.00	0.00	17,843.02

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult-Shrt Term-Tech	0.00	238,601.00	0.00	0.00	238,601.00
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,382,751.22	0.00	0.00	12,382,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72216 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.67	0.00	0.00	12,001.67
74110 - Audit Fees	0.00	2,011.67	0.00	0.00	2,011.67
74210 - Printing and Publications	0.00	73,646.99	0.00	0.00	73,646.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72
Total for Fund 30071	0.00	18,006,744.20	0.00	0.00	18,006,744.20

Total for Dept : 50409	0.00	18,043,231.44	0.00	0.00	18,043,231.44
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Total for Project : 00039570	0.00	18,043,231.44	0.00	0.00	18,043,231.44
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Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2006)
Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shr Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	185.35	0.00	0.00	185.35
74505 - Insurance	0.00	2,636.94	0.00	0.00	2,636.94
75105 - Facilities & Admin - Implement	0.00	2,228.61	0.00	0.00	2,228.61
Total for Fund 30071	0.00	65,844.18	0.00	0.00	65,844.18
Total for Dept : 50409	0.00	65,844.18	0.00	0.00	65,844.18
Total for Project : 00046680	0.00	65,844.18	0.00	0.00	65,844.18

Project # : 00046881 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shr Term-Tech	0.00	38,798.03	0.00	0.00	38,798.03
74210 - Printing and Publications	0.00	3,569.61	0.00	0.00	3,569.61
75105 - Facilities & Admin - Implement	0.00	1,517.83	0.00	0.00	1,517.83
Total for Fund 30071	0.00	44,884.47	0.00	0.00	44,884.47
Total for Dept : 50409	0.00	44,884.47	0.00	0.00	44,884.47
Total for Project : 00046881	0.00	44,884.47	0.00	0.00	44,884.47

Project # : 00046882 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Shr Term-Tech	0.00	32,407.90	0.00	0.00	32,407.90
71405 - Service Contracts-Individuals	0.00	6,134.42	0.00	0.00	6,134.42
71005 - Travel Tickets-International	0.00	1,420.78	0.00	0.00	1,420.78
75105 - Facilities & Admin - Implement	0.00	1,398.71	0.00	0.00	1,398.71
Total for Fund 11888	0.00	41,361.81	0.00	0.00	41,361.81
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Shr Term-Tech	0.00	203,492.98	0.00	0.00	203,492.98
71805 - Travel Tickets-International	0.00	4,454.89	0.00	0.00	4,454.89
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.88	0.00	0.00	1,001.88
74210 - Printing and Publications	0.00	1,035.37	0.00	0.00	1,035.37



Combined Delivery Report By Project

Award Id : 00036400 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2008)
Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner ; 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	165.35	0.00	0.00	165.35
74505 - Insurance	0.00	2,636.94	0.00	0.00	2,636.94
75105 - Facilities & Admin - Implement	0.00	2,228.61	0.00	0.00	2,228.61
Total for Fund 30071	0.00	65,844.18	0.00	0.00	65,844.18
Total for Dept : 50409	0.00	65,844.18	0.00	0.00	65,844.18
Total for Project : 00046680	0.00	65,844.18	0.00	0.00	65,844.18

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	39,798.03	0.00	0.00	39,798.03
74210 - Printing and Publications	0.00	3,568.81	0.00	0.00	3,568.81
75105 - Facilities & Admin - Implement	0.00	1,517.83	0.00	0.00	1,517.83
Total for Fund 30071	0.00	44,884.47	0.00	0.00	44,884.47
Total for Dept : 50409	0.00	44,884.47	0.00	0.00	44,884.47
Total for Project : 00046681	0.00	44,884.47	0.00	0.00	44,884.47

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	32,407.90	0.00	0.00	32,407.90
71405 - Service Contracts-Individuals	0.00	6,134.42	0.00	0.00	6,134.42
71605 - Travel Tickets-International	0.00	1,420.78	0.00	0.00	1,420.78
75105 - Facilities & Admin - Implement	0.00	1,398.71	0.00	0.00	1,398.71
Total for Fund 11888	0.00	41,361.81	0.00	0.00	41,361.81
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	203,482.99	0.00	0.00	203,482.99
71605 - Travel Tickets-International	0.00	4,454.89	0.00	0.00	4,454.89
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.68	0.00	0.00	1,001.68
74210 - Printing and Publications	0.00	1,035.37	0.00	0.00	1,035.37



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exo

74525 - Sundry	0.00	1,256.69	0.00	0.00	1,256.69
75105 - Facilities & Admin - Implement	0.00	7,397.98	0.00	0.00	7,397.98
Total for Fund 30071	0.00	218,768.04	0.00	0.00	218,768.04
Total for Dept : 50409	0.00	260,129.85	0.00	0.00	260,129.85
Total for Project : 00046682	0.00	260,129.85	0.00	0.00	260,129.85

Award Total :	0.00	16,414,089.94	0.00	0.00	16,414,089.94
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Ex

74525 - Sundry	0.00	1,258.69	0.00	0.00	1,258.69
75105 - Facilities & Admin - Implement	0.00	7,397.98	0.00	0.00	7,397.98
Total for Fund 30071	0.00	218,788.04	0.00	0.00	218,788.04
Total for Dept : 50409	0.00	260,129.85	0.00	0.00	260,129.85
Total for Project : 00046682	0.00	260,129.85	0.00	0.00	260,129.85

Award Total :	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungl143p

Page 4 of 4
Run Time: 03-05-2016 19:05:18

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2008)			
Project # : DESARROLLO METROPOLITANO		Impl. Partner : None			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	18,414,089.94	0.00	0.00	18,414,089.94



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2008)				
Project # : DESARROLLO METROPOLITANO		Impl. Partner : None				
		Location : Guatemala				
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center		0.00	18,414,089.94	0.00	0.00	18,414,089.94



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2016 19:05:48

Location Criteria:

Business Unit: GTM10
Period: Jan-Dec (2005)
Selected Award Id: 00036408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Award Id: 00036408	PROG DESARROLLO METROPOLITANO	Period: Jan-Dec (2009)			
Project #: 00039570	DESARROLLO METROPOLITANO	Impl. Partner: 01342 GOBIERNO DE GUATEMALA			
		Location: Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50401 (Guatemala - Central)

Fund: 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,289.78	0.00	0.00	12,289.78
75105 - Facilities & Admin - Implement	0.00	430.14	0.00	0.00	430.14
Total for Fund 30071	0.00	12,719.92	0.00	0.00	12,719.92
Total for Dept: 50401	0.00	12,719.92	0.00	0.00	12,719.92

Dept: 50404 (Guatemala - Dem. Governance)

Fund: 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	8,537.64	0.00	0.00	8,537.64
75105 - Facilities & Admin - Implement	0.00	298.82	0.00	0.00	298.82
Total for Fund 11888	0.00	8,836.46	0.00	0.00	8,836.46
Total for Dept: 50404	0.00	8,836.46	0.00	0.00	8,836.46

Dept: 50408 (Guatemala - Service Center)

Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Int'l Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	-22,803.42	0.00	0.00	-22,803.42
71815 - Daily Subsistence Allow-Int'l	0.00	4,158.78	0.00	0.00	4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	-18,644.64	0.00	0.00	-18,644.64

Fund: 11888 (Country Co-Financing CS)

71205 - Int'l Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,265.78	0.00	0.00	14,265.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71815 - Daily Subsistence Allow-Int'l	0.00	-4,158.78	0.00	0.00	-4,158.78
71835 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	353.74	0.00	0.00	353.74
Total for Fund 11888	0.00	10,460.74	0.00	0.00	10,460.74

Fund: 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Int'l Consultants-Sht Term-Tech	0.00	-18,800.00	0.00	0.00	-18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	93,939.22	0.00	0.00	93,939.22
71605 - Travel Tickets-International	0.00	3,344.83	0.00	0.00	3,344.83
71815 - Daily Subsistence Allow-Int'l	0.00	3,380.00	0.00	0.00	3,380.00
71835 - Travel - Other	0.00	-8,724.83	0.00	0.00	-8,724.83
72105 - Svc Co-Construction & Engineer	0.00	3,628,767.92	0.00	0.00	3,628,767.92

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2010 19:05:48

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2005)
Selected Award Id: 00038408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Selected Projects : ALL							
Award Id : 00038408		PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2005)			
Project # : 00039570		DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
				Location : Guatemala			
</							

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,289.78	0.00	0.00	12,289.78
75105 - Facilities & Admin - Implement	0.00	430.14	0.00	0.00	430.14
	0.00	12,719.92	0.00	0.00	12,719.92

Total for Fund 30071

	0.00	12,719.92	0.00	0.00	12,719.92
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Total for Dept: 50401

Dept: 50404 (Guatemala - Dem. Governance)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	8,637.64	0.00	0.00	8,637.64
75105 - Facilities & Admin - Implement	0.00	298.82	0.00	0.00	298.82
	0.00	8,936.46	0.00	0.00	8,936.46

Total for Fund 11888

	0.00	8,936.46	0.00	0.00	8,936.46
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Total for Dept: 50404

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Int'l Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	-22,803.42	0.00	0.00	-22,803.42
71815 - Daily Subsistence Allow-Int'l	0.00	-4,158.78	0.00	0.00	-4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
	0.00	-18,844.64	0.00	0.00	-18,844.64

Total for Fund 04000

Fund : 11888 (Country Co-Financing CS)

71205 - Int'l Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,265.78	0.00	0.00	14,265.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71815 - Daily Subsistence Allow-Int'l	0.00	-4,158.78	0.00	0.00	-4,158.78
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	353.74	0.00	0.00	353.74
	0.00	10,460.74	0.00	0.00	10,460.74

Total for Fund 11888

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Int'l Consultants-Sht Term-Tech	0.00	-18,800.00	0.00	0.00	-18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	93,939.22	0.00	0.00	93,939.22
71605 - Travel Tickets-International	0.00	3,344.63	0.00	0.00	3,344.63
71815 - Daily Subsistence Allow-Int'l	0.00	3,360.00	0.00	0.00	3,360.00
71635 - Travel - Other	0.00	-6,724.63	0.00	0.00	-6,724.63
72106 - Svc Co-Construction & Engineer	0.00	3,626,787.92	0.00	0.00	3,626,787.92



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2005)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	80,052.83	0.00	0.00	80,052.83
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.00	0.00	0.00	28,543.68
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	1,969.58	0.00	0.00	1,969.58
75105 - Facilities & Admin - Implement	0.00	151,674.64	0.00	0.00	151,674.64
76126 - Realized Loss	0.00	854.22	0.00	0.00	854.22
76135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
Total for Fund 30071	0.00	4,486,975.03	0.00	0.00	4,486,075.03
Total for Dept : 50409	0.00	4,477,891.14	0.00	0.00	4,477,891.14
Total for Project : 00039570	0.00	4,499,447.52	0.00	0.00	4,499,447.52

Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transportation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	6,811.51	0.00	0.00	6,811.51
Total for Fund 30071	0.00	201,426.17	0.00	0.00	201,426.17
Total for Dept : 50409	0.00	201,426.17	0.00	0.00	201,426.17
Total for Project : 00046680	0.00	201,426.17	0.00	0.00	201,426.17

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
Total for Fund 30071	0.00	6,177.88	0.00	0.00	6,177.88
Total for Dept : 50409	0.00	6,177.88	0.00	0.00	6,177.88



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

72125 - Svc Co-Studies & Research Serv	0.00	80,052.83	0.00	0.00	80,052.83
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.68	0.00	0.00	28,543.68
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74825 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	1,969.68	0.00	0.00	1,969.68
75105 - Facilities & Admin - Implement	0.00	151,874.84	0.00	0.00	151,874.84
78126 - Realized Loss	0.00	854.22	0.00	0.00	854.22
78135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
Total for Fund 30071	0.00	4,486,075.03	0.00	0.00	4,486,075.03
Total for Dept : 50409	0.00	4,477,891.14	0.00	0.00	4,477,891.14
Total for Project : 00039570	0.00	4,499,447.52	0.00	0.00	4,499,447.52

Project # : 00046880 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transportation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	8,811.51	0.00	0.00	8,811.51
Total for Fund 30071	0.00	201,426.17	0.00	0.00	201,426.17
Total for Dept : 50409	0.00	201,426.17	0.00	0.00	201,426.17
Total for Project : 00046880	0.00	201,426.17	0.00	0.00	201,426.17

Project # : 00046881 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
Total for Fund 30071	0.00	6,177.88	0.00	0.00	6,177.88
Total for Dept : 50409	0.00	6,177.88	0.00	0.00	6,177.88



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)		
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00046681	0.00	6,177.88	0.00	0.00	6,177.88
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Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
Total for Fund 04000	0.00	154,422.44	0.00	0.00	154,422.44

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71805 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,338.65	0.00	0.00	1,338.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
Total for Fund 30071	0.00	201,765.84	0.00	0.00	201,765.84

Total for Dept : 50409	0.00	356,188.28	0.00	0.00	356,188.28
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Total for Project : 00046682	0.00	356,188.28	0.00	0.00	356,188.28
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Award Total :	0.00	5,083,239.85	0.00	0.00	5,083,239.85
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)		
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project: 00046681	0.00	6,177.88	0.00	0.00	6,177.88
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Project #: 00046682	DESARROLLO METROPOLITANO	Impl. Partner: 01342 GOBIERNO DE GUATEMALA
		Location: Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
Total for Fund 04000	0.00	154,422.44	0.00	0.00	154,422.44

Fund: 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71605 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,338.65	0.00	0.00	1,338.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
Total for Fund 30071	0.00	201,765.84	0.00	0.00	201,765.84

Total for Dept: 50409	0.00	356,188.28	0.00	0.00	356,188.28
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Total for Project: 00046682	0.00	356,188.28	0.00	0.00	356,188.28
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Award Total:	0.00	5,083,239.85	0.00	0.00	5,083,239.85
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Signed By: _____ Date: _____



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 4 of 4
Run Time: 03-05-2016 19:05:30

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2005)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)	
Project # :		PRODEME-REVITALIZA CENTRO HIST		Impl. Partner :	None	
				Location :	Guatemala	
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central		0.00	12,719.92	0.00	0.00	12,719.92
50404 - Guatemala - Dem. Governance		0.00	8,838.48	0.00	0.00	8,838.48
50409 - Guatemala - Service Center		0.00	5,041,683.47	0.00	0.00	5,041,683.47

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2018 19:05:30

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		Period : Jan-Dec (2009)			
Project # : PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : None			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	12,719.92	0.00	0.00	12,719.92
50404 - Guatemala - Dem. Governance	0.00	8,838.46	0.00	0.00	8,838.46
50409 - Guatemala - Service Center	0.00	5,041,883.47	0.00	0.00	5,041,883.47



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Selected Projects : ALL						
Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :		Jan-Dec (2004)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :		01342 GOBIERNO DE GUATEMALA		
		Location :		Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
78125 - Realized Loss	0.00	222.02	0.00	0.00	222.02
Total for Fund 30071	0.00	222.02	0.00	0.00	222.02

Total for Dept : 50401	0.00	222.02	0.00	0.00	222.02
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Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00
Total for Fund 04000	0.00	8,003.88	0.00	0.00	8,003.88

Fund : 04100 (TRAC (Line 1.1.3))

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04100	0.00	0.00	0.00	0.00	0.00

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Intl Consultants-Sht Term-Tech	0.00	8,430.88	0.00	0.00	8,430.88
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53
Total for Fund 11888	0.00	9,241.90	0.00	0.00	9,241.90

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.64	0.00	0.00	11,640,987.64
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,042.03	0.00	0.00	1,042.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,848.68	0.00	0.00	548,848.68
78125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82
Total for Fund 30071	0.00	16,268,107.57	0.00	0.00	16,268,107.57

Total for Dept : 50409	0.00	16,283,353.35	0.00	0.00	16,283,353.35
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Total for Project : 00039570	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2018 19:05 52

Selection Criteria:

Business Unit: GTM10
Period: Jan-Dec (2004)
Selected Award Id: 00036408
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Projects: ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2004)			
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Location : Guatemala	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50401 (Guatemala - Central)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
78125 - Realized Loss	0.00	222.02	0.00	0.00	222.02
Total for Fund 30071	0.00	222.02	0.00	0.00	222.02
Total for Dept : 50401	0.00	222.02	0.00	0.00	222.02
Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63405 - Learning Costs	0.00	8,973.88	0.00	0.00	8,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00
Total for Fund 04000	0.00	8,003.88	0.00	0.00	8,003.88
Fund : 04100 (TRAC (Line 1.1.3))					
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04100	0.00	0.00	0.00	0.00	0.00
Fund : 11888 (Country Co-Financing CS)					
83405 - Learning Costs	0.00	488.51	0.00	0.00	488.51
71205 - Int'l Consultants-Sht Term-Tech	0.00	8,430.88	0.00	0.00	8,430.88
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53
Total for Fund 11888	0.00	9,241.90	0.00	0.00	9,241.90
Fund : 30071 (Programme cost sharing - GOV1)					
83405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.84	0.00	0.00	11,640,987.84
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,842.03	0.00	0.00	1,842.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,848.68	0.00	0.00	548,848.68
78125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82
Total for Fund 30071	0.00	16,283,575.37	0.00	0.00	16,283,575.37
Total for Dept : 50409	0.00	16,283,353.35	0.00	0.00	16,283,353.35
Total for Project : 00039570	0.00	16,283,575.37	0.00	0.00	16,283,575.37



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05 52

Award Id : 00036406 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Signed By : _____ Date : _____



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05 52

Award Id : 00036406 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Signed By : _____ Date : _____



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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 3 of 3
Run Time: 03-05-2010 19:05:38

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)		
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

50401 - Guatemala - Contrat	0.00	222.02	0.00	0.00	222.02
50409 - Guatemala - Service Center	0.00	18,283,353.35	0.00	0.00	18,283,353.35



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 3 of 3
Run Time: 03-05-2010 10:05:35

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id :	00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)
Project # :		DESARROLLO METROPOLITANO	Impl. Partner :	None
			Location :	Guatemala